

## OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: SB **26** SLS 15RS 213

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

5:31 PM **Date:** March 20, 2015

**Dept./Agy.:** West Calcasieu Port

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**Analyst:** Robbie Robinson

Manager, Advisory Services

PORTS/HARBORS/TERMINALS

**Subject:** Per Diem

OR +\$18,000 LF EX See Note

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Provides for a per diem for members of the Board of Commissioners of the West Calcasieu Port. (8/1/15)

Purpose of Bill: This measure increases the per diem paid to members of the board of commissioners of the West Calcasieu Port from \$100 dollars at a regular or special meeting to \$300 per day for a regular meeting and \$200 per day for a special meeting.

EXPENDITURES	<u> 2015-16</u>	2016-17	<u>2017-18</u>	<u> 2018-19</u>	<u> 2019-20</u>	5 -YEAR TOTAL	
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	
Agy. Self-Gen.	\$0	\$0	\$0 \$0		\$0	\$0	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Local Funds <u>\$18,000</u>		<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$90,000</u>	
Annual Total	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000	
REVENUES	2015-16	2016-17	2017-18	<u> 2018-19</u>	2019-20	5 -YEAR TOTAL	
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Annual Total	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	\$0	\$0	

## **EXPENDITURE EXPLANATION**

Local Fund expenditures are estimated to increase by \$18,000 each fiscal year The additional expenditures result from the per diem increase of \$200 per board member (5) for regular monthly meetings and a per diem increase of \$100 per board member for special meetings. The maximum potential fiscal impact was determined by assuming the board will meet twice each month (one regular meeting/one special meeting). However, the port anticipates that no more than 2 special meetings will be held each year rather than the 12 allowed by law.

## **REVENUE EXPLANATION**

Change {S&H}

There is no anticipated direct material effect on governmental revenues as a result of this measure.

		5500.000 Annual Tax or Fee	Jan 1,	$6.8(F)(2) = $500,000 \text{ Rev. Red. to State } \{H \& S\}$	Michael G.		
	13.5.1 >= 9	100,000 Annual Fiscal Cost {S	5&H}		M.	6.	Battle
<u>Ser</u>	<u>nate</u>	<u>Dual Referral Rules</u>	<u>House</u>	$6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	11		

or a Net Fee Decrease {S}