OFFIC	CE OF LEGISLATIVE AUD Fiscal Note	ITOR							
(antistica		Fiscal Note On:	HB	53	HLS	15RS	434		
Audror's	Bill Text Version: ORIGINAL Opp. Chamb. Action:								
	Proposed Amd.:								
SINCELS		Sub. Bill For.:							
Date: March 25, 2015 1:26	PM	Aut	thor: PU	GH					
Dept./Agy.: Marshal for City of Hammor	ld								
Subject: Authorizes an increase in th	e appearance bond fee	bearance bond fee Analyst: St							
COURTS/CITY	OR +\$3,000 LF RV See Note				P	age 1 d	of 1		

Provides relative to the marshal of the city court of Hammond.

Purpose of Bill:

This measure authorizes the Marshal of the City of Hammond to collect an appearance bond fee of \$20 (an increase of \$10).

EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	2019-20	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$15,000</u>
Annual Total	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

EXPENDITURE EXPLANATION

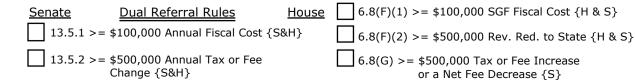
There may be an increase in local fund expenditures as a result of the bill.

An official of the Marshal's office indicated that the funds generated from the bond fee will be used to purchase protective vests, update computer software and hardware, and increase security measures for the court house.

REVENUE EXPLANATION

This measure may increase local fund revenues for the Marshal of the City of Hammond by approximately \$3,000 annually.

An official with the Marshal's office indicated that 25 arrests requiring an appearance bond are made each month. With the \$10 fee increase, an additional \$250 per month could be generated, which totals an extra \$3,000 annually.



G. Battle

Michael G. Battle Manager, Advisory Services