h Miles	LEGISLAT	LEGISLATIVE FISCAL OFFICE Fiscal Note							
		Fiscal Note On: SB	253	SLS	15RS	555			
: Leg諸属tive		Bill Text Version: ORIGINAL							
Fiscal Opp. Chamb. Action:									
		Proposed Amd.:							
		Sub. Bill For.:							
Date: April 9, 2015	3:57 PM	Author: DONAHUE							
Dept./Agy.:									
Subject: Legislative Communication		Analyst: ⊺	Analyst: Travis McIlwain						

FISCAL CONTROLS

OR SEE FISC NOTE GF EX

Page 1 of 1

Provides for communication between the Senate Committee on Finance, the House Committee on Appropriations and the division of administration relative to the preparation of the executive budget. (gov sig)

Proposed bill provides that prior to the Executive Budget Presentation, the Senate Finance Committee and the House Appropriations Committee shall meet (either jointly or individually) to receive from the commissioner of administration pertinent financial information used in the confection of the budget. This bill provides that such information shall include pending budgetary and financial issues that could have a material fiscal impact on the continued delivery of state services. Proposed bill provides that after the committee meeting, the committees shall send to the commissioner of administration a list of significant fiscal concerns discussed during the meeting. Effective upon governor's signature.

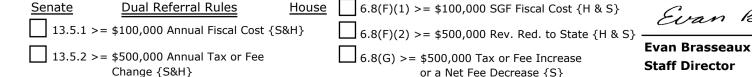
EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	<u>2015-16</u>	2016-17	2017-18	<u>2018-19</u>	2019-20	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation is not anticipated to result in a material increase in state expenditures. It is anticipated that these hearings will be held on a day in which other legislative meetings are scheduled. However, to the extent the required meeting cannot be scheduled during a time when other committees are conducting hearings, members of the Senate Finance Committee and the House Appropriations Committee will be eligible for the legislative per diem of \$150 plus the mileage reimbursement, which is currently \$0.58/mile.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Evan Brasseaux