



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 253** SLS 15RS 555

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | | |
|---|---------|---------------------------------|
| Date: April 9, 2015 | 3:57 PM | Author: DONAHUE |
| Dept./Agy.: | | |
| Subject: Legislative Communication | | Analyst: Travis McIlwain |

FISCAL CONTROLS

OR SEE FISC NOTE GF EX

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Provides for communication between the Senate Committee on Finance, the House Committee on Appropriations and the division of administration relative to the preparation of the executive budget. (gov siq)

Proposed bill provides that prior to the Executive Budget Presentation, the Senate Finance Committee and the House Appropriations Committee shall meet (either jointly or individually) to receive from the commissioner of administration pertinent financial information used in the confection of the budget. This bill provides that such information shall include pending budgetary and financial issues that could have a material fiscal impact on the continued delivery of state services. Proposed bill provides that after the committee meeting, the committees shall send to the commissioner of administration a list of significant fiscal concerns discussed during the meeting. Effective upon governor's signature.

| EXPENDITURES | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 5 -YEAR TOTAL |
|----------------|-----------|-----------|-----------|-----------|-----------|---------------|
| State Gen. Fd. | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | | | | | | |

| REVENUES | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

The proposed legislation is not anticipated to result in a material increase in state expenditures. It is anticipated that these hearings will be held on a day in which other legislative meetings are scheduled. However, to the extent the required meeting cannot be scheduled during a time when other committees are conducting hearings, members of the Senate Finance Committee and the House Appropriations Committee will be eligible for the legislative per diem of \$150 plus the mileage reimbursement, which is currently \$0.58/mile.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.