



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 500** HLS 15RS 955
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: April 10, 2015	8:36 AM	Author: GEYMANN
Dept./Agy.:		
Subject: Budgetary Procedures		Analyst: Travis McIlwain

BUDGETARY PROCEDURES

OR INCREASE GF EX See Note

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Provides for legislative development of budget

Proposed bill provides a procedure for the review of budget requests and development of an Appropriations Committee Recommendation of the Executive Budget and an Appropriations Committee Recommended Appropriation Bill. Proposed bill provides for the standing subcommittees of the House Appropriations to meet on the budget units within their jurisdiction and determine a recommended level of funding for each budget unit. Proposed bill provides for the subcommittees to report the recommended levels of funding to the House Appropriations Committee for review, modification, and approval of the full committee for incorporation into the Appropriations Committee Recommendation for the Executive Budget. Proposed bill provides for an Appropriations Committee Recommended Appropriation Bill which shall be in conformity with the recommendations for appropriations contained in the Appropriations Committee Recommendation for the Executive Budget.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation may result in an indeterminable expenditure increase due to the anticipated additional subcommittee appropriations hearings and House Appropriations Committee hearings. This bill provides for subcommittee hearings of the House Appropriations Committee on the agency submitted budget request. Members of the House Appropriations Committee are eligible for the legislative per diem of \$150 plus the mileage reimbursement, which is currently \$0.58/mile. However, to the extent these additional hearings are scheduled at the same time as other hearings, it is anticipated such costs could be reduced.

In addition to the additional hearings, this legislation will likely increase the workload the house legislative staff and the Legislative Fiscal Office. The specific amount of workload increase will depend upon the information presented, issues discussed and spending priorities set within the Appropriations Committee Recommendation for the Executive Budget, which pursuant to proposed law will be an appropriations bill as well.

Note: Pursuant to House Rule 6.4(F)(1), the subcommittees of the House Committee on Appropriations are as follows: Education, General Government, Health & Human Services, Business Development, Infrastructure & Resources and Public Safety & Corrections.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

☐ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☐ 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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