	LEGISLATIVE FISCAL Fiscal Note	OFFICE								
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: Leg諸論tive										
FiscaleDffice	Scrate Opp. Chamb. Action:									
	Proposed Amd.:									
		Sub. Bill For.:								
Date: April 14, 2015	5:06 PM	Author: GUILLORY, ELBERT								
Dept./Agy.: Department of Trai	nsportation and Development				·					
Subject: Designates intersed	section of La Highways 182 and 348 Analyst: Alan M. Boxberger									

ROADS/HIGHWAYS

OR +\$2,800 SD EX See Note

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Designates the intersection of LA Hwy 182 and LA Hwy 358 in Opelousas as the "St. Landry Parish Memorial Intersection" and designates the US 190 bridge in Krotz Springs as the "Sal and Frank Diesi Bridge". (8/1/15)

Proposed law designates the intersection of La Hwy 182 and La Hwy 358 in Opelousas as the "St. Landry Parish Memorial Intersection." Proposed law designates the US 190 bridge crossing the Atchafalaya River near Krotz Springs as the "Sal and Frank Diesi Bridge." Proposed law directs DOTD to erect and maintain signs of such designations.

EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$2,800	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$2,800
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$2,800					\$2,800
REVENUES	2015-16	2016-17	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

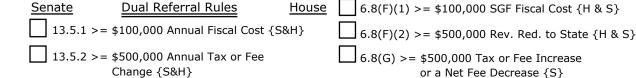
EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$2,800 of TTF-Regular for the material, fabrication cost, mounting posts and installation required for the installation of four signs designating the intersection of LA Hwy 182 and LA Hwy 358 in Opelousas and the placement of a sign on each directional lane of US 190 approaching the bridge crossing the Atchafalaya River near Krotz Springs (estimated as Labor \$573, Equipment \$903, Materials \$1,332). DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's efforts to maintain them increase incrementally.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Evan Brasseaux

Evan Brasseaux Staff Director

Change {S&H}