

Subject:	Additional District Attorneys

Analyst: Matthew LaBruyere

Page 1 of 1

DISTRICT ATTORNEYS OR +\$606,086 GF EX See Note Provides for additional assistant district attorneys in certain judicial districts. (8/1/15)

Proposed law increases the number of assistant district attorneys in particular judicial districts by 14.

Effective August 1, 2015.

EXPENDITURES	2015-16	2016-17	<u>2017-18</u>	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$606,086	\$661,185	\$661,185	\$661,185	\$661,185	\$3,250,826
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	<u>2015-16</u>	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

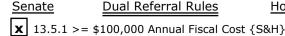
The proposed legislation will result in an increase in state general fund expenditures of \$606,086 for 11 months in FY 16 and increase to \$661,185 for a full year in FY 17 and subsequent years to add 14 assistant district attorneys to judicial districts throughout the state. The annual cost of each assistant district attorney is \$47,227.50 (\$45,000 assistant district attorney salary x (1.45% Medicare tax + 3.5% retirement cost)). The cost for 14 additional assistant district attorneys is \$661,185 (\$47,227.50 x 14).

The cost in FY 16 would be \$606,086 since the proposed legislation is effective August 1st and the salaries would only be paid for 11 months in FY 16. Future fiscal year amounts may vary depending on the retirement contribution rate.

The proposed legislation will result in an increase in local fund expenditures for healthcare benefits provided by the parish/judicial district. Local costs may also increase if the parish/judicial district provide additional salary and retirement benefits.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Dual Referral Rules

x 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} <u>House</u>

13.5.2 >= \$500,000 Annual Tax or Fee

Change {S&H}

6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}



Evan Brasseaux Staff Director