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Leastitive				Fiscal Note On:	SB	26	SLS	15RS	213
Audror's		Bill Text Version: REENGROS							
			Opp. Chamb. Action:						
				Proposed Amd.:					
F18:20 0125				Sub. Bill For.:					
Date: Apr	ril 23, 2015	10:41 AM		Aut	t hor: SM	IITH,	J.		
Dept./Agy.: We	st Calcasieu Port					,			
Subject: Per	Diem			Ana	lyst: Ro	bbie	Robin	son	
PORTS/HARBORS	/TERMINALS		RE +\$18,000 LF EX See Note				P	Page 1 d	of 1

Provides for a per diem for members of the Board of Commissioners of the West Calcasieu Port. (8/1/15)

Purpose of Bill: This measure increases the per diem paid to members of the board of commissioners of the West Calcasieu Port from \$100 dollars at a regular or special meeting to \$300 per day for a regular meeting and \$200 per day for a special meeting.

EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$90,000</u>
Annual Total	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000
REVENUES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Local Fund expenditures are estimated to increase by \$18,000 each fiscal year The additional expenditures result from the per diem increase of \$200 per board member (5) for regular monthly meetings and a per diem increase of \$100 per board member for special meetings. The maximum potential fiscal impact was determined by assuming the board will meet twice each month (one regular meeting/one special meeting). However, the port anticipates that no more than 2 special meetings will be held each year rather than the 12 allowed by law.

REVENUE EXPLANATION There is no anticipated direct material effect on governmental revenues as a result of this measure.

	Change {S&H}		or a Net Fee Decrease {S}	Manager, Advisory Services
13.5.2 :	>= \$500,000 Annual Tax or Fee		6.8(G) >= \$500,000 Tax or Fee Increase	Michael G. Battle
13.5.1 :	>= \$100,000 Annual Fiscal Cost {S	&H}	$ 6.8(F)(1) >= $100,000 \text{ SGF Fiscal Cost } \{H \& S\} $ $ 6.8(F)(2) >= $500,000 \text{ Rev. Red. to State } \{H \& S\} $	101. G. Bat
<u>Senate</u>	Dual Referral Rules	<u>House</u>	$6.8(F)(1) >= $100,000 \text{ SGF Fiscal Cost } \{H \& S\}$	

- teto