	LEGISL	ATIVE FISCAL OFFICE Fiscal Note							
		Fiscal Note On: HB 384 HLS 15RS 1241							
::Leg路線tive	Bill Text Version: ENGROSSED								
FiscaleDiffice		Opp. Chamb. Action:							
		Proposed Amd.:							
Plistik Noles		Sub. Bill For.:							
Date: April 24, 2015	9:10 AM	Author: JACKSON							
Dept./Agy.: ULM Dental Hygiene Program									

Subject: Authorizes Imposition of \$300 Dental Supply Fee per Year

STUDENT/TUITION

EG +\$83,100 SG RV See Note

Page 1 of 1 Authorizes the Board of Supervisors to impose additional fees for enrollment in the dental hygiene program, University of Louisiana at Monroe

Proposed law authorizes the UL Board of Supervisors to impose a dental supply fee of \$300 per year, beginning in the 2015 -2016 academic year, for students in the dental hygiene program at the University of La. at Monroe.

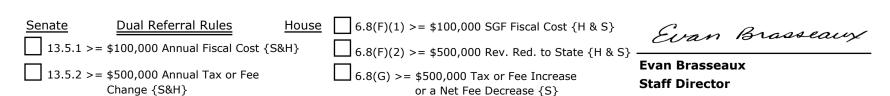
EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$83,100	\$83,100	\$83,100	\$83,100	\$83,100	\$415,500
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds <b>Annual Total</b>	<u>\$0</u> <b>\$83,100</b>	<u>\$0</u> <b>\$83,100</b>	<u>\$0</u> <b>\$83,100</b>	<u>\$0</u> <b>\$83,100</b>	<u>\$0</u> <b>\$83,100</b>	<u>\$0</u> \$415,500

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. According to the Office of Student Financial Assistance, TOPS award amounts are based on approved tuition charges at institutions and do not include mandatory fees. As such, imposition of this \$300 dental supply fee per year at the ULM dental hygiene program will have no impact on TOPS expenditures.

## **REVENUE EXPLANATION**

The proposed legislation will increase self-generated revenues at ULM by an estimated \$83,100 per year based on 277 dental hygiene students at ULM paying the proposed \$300 annual fee (277 students X \$300 per student = \$83,100). This estimate does not assume any reductions in fees collected for hardship waivers, fee exemptions or other forms of student aid that might reduce the actual amounts collected.



or a Net Fee Decrease {S}

Staff Director

**Analyst:** Charley Rome