



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 691 HLS 15RS 416
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 2, 2015 2:48 PM Author: SMITH, P.
Dept./Agy.: Riverbend Crime Prevention and Improvement District
Subject: Creates Riverbend Crime Prevention & Improvement District Analyst: Whit Kling

DISTRICTS/CRIME PREVENT EG +\$119,750 LF RV See Note Page 1 of 1
Creates the Riverbend Crime Prevention and Improvement District in East Baton Rouge Parish

Purpose of the bill: This measure creates the Riverbend Crime Prevention and Improvement District ("District") in East Baton Rouge Parish, including governance and funding, for the purposes of providing increased crime prevention efforts and for beautification and improvement projects for the District's overall betterment.

Table with 7 columns: EXPENDITURES, REVENUES, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total for both categories.

EXPENDITURE EXPLANATION

Local governmental expenditures may increase by \$3,500 in fiscal year 2015-16; \$71,850 in fiscal years 2016-17 through 2018-19; and \$119,750 in fiscal year 2019-20.

Expenditures for fiscal year 2015-16 reflect the maximum election cost possible if not held at the same time as a statewide congressional primary or gubernatorial primary election.

REVENUE EXPLANATION

Local governmental revenues may increase by \$71,850 in fiscal years 2016-17 through 2018-19; and \$119,750 in fiscal year 2019-20.

The measure authorizes the District to impose and collect a parcel fee, if approved by a vote of the registered voters of the District. The fee is not to exceed \$150 per parcel located in the District for the first three years, and not to exceed \$250 per parcel for periods after the first three years.

- Senate Dual Referral Rules House
[] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
[] 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}
[] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
[] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services