

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 106** HLS 15RS 304

Author: HAVARD

Bill Text Version: ENROLLED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: May 21, 2015 3:05 PM

Dept./Agy.: District Attorney for the Twentieth Judicial District

Subject: Reallocation of certain funds

Analyst: Robbie Robinson

COURTS/COURT COSTS

EN NO IMPACT LF RV See Note

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Provides for the reallocation of certain funds from the Feliciana Juvenile Justice District to the district attorney for the

Twentieth Judicial District

Purpose of the Bill: This measure provides for the reallocation of \$5 in court costs assessed in all felony and misdemeanor prosecutions in any district or mayor's court. Currently these funds are placed in a special account of the District Attorney to be used exclusively for the funding of the juvenile detention facility of the Feliciana Juvenile Justice District. This measure now provides that the court cost will be submitted to the District Attorney of the Twentieth Judicial District, who will distribute the funds to each drug and alcohol awareness program in the parishes of East Feliciana and West Feliciana.

The measure also removes the provision that the funds be used exclusively for the funding of the juvenile detention facility and further provides that the funds remaining in the special account as of July 31, 2015 shall be retained for the Feliciana Juvenile Justice District to be used in accordance with law.

EXPENDITURES	<u> 2015-16</u>	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u> 2015-16</u>	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

This measure simply allows revenue collected from court costs to be spent on purposes of the East and West Feliciana drug and alcohol awareness programs rather than on the juvenile detention facility of the Feliciana Juvenile Justice District.

However, funds remaining in the special account as of July 31, 2015, shall be retained for the Feliciana Juvenile Justice District to be used in accordance with law.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

This measure simply reallocates court costs already being collected in accordance with law to each drug and alcohol awareness program in East and West Feliciana.

Each parish will receive \$2 and the District Attorney will retain \$1 of the court costs to defray the costs of administrative fees and any other expenses associated with the collection and distribution of the funds.

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