

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

SB Fiscal Note On:

26 SLS 15RS 213

Bill Text Version: **REENGROSSED** Opp. Chamb. Action: w/ HSE COMM AMD

Proposed Amd.:

Sub. Bill For.:

Date: May 26, 2015

1:42 PM

Author: SMITH, J.

Analyst: Robbie Robinson

Manager, Advisory Services

Dept./Agy.: West Calcasieu Port Subject: Per Diem

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PORTS/HARBORS/TERMINALS RE1 +\$6,000 LF EX See Note

Provides for a per diem for members of the Board of Commissioners of the West Calcasieu Port. (8/1/15)

Purpose of Bill: This measure increases the per diem paid to members of the board of commissioners of the West Calcasieu Port from \$100 dollars at a regular meeting to \$200 per day for a regular meeting.

EXPENDITURES	<u>2015-16</u>	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL	
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	
Agy. Self-Gen.	\$0	\$0	\$0 \$0 \$0 \$0		\$0	\$0	
Ded./Other	\$0	\$0	\$0 \$0 \$0 \$0		\$0	\$0	
Federal Funds	\$0	\$0	\$0	\$0 \$0		\$0	
Local Funds <u>\$6,000</u>		<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$30,000</u>	
Annual Total	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000	
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL	
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0	

EXPENDITURE EXPLANATION

Local Fund expenditures are estimated to increase by \$6,000 each fiscal year. The additional expenditures result from the per diem increase of \$100 per regular monthly meeting for (5) board members ($$100 \times 5$ members \times 12$ meetings).$

REVENUE EXPLANATION

Change {S&H}

There is no anticipated direct material effect on governmental revenues as a result of this measure.

		5500.000 Annual Tax or Fee	Jan 1,	$6.8(F)(2) = $500,000 \text{ Rev. Red. to State } \{H \& S\}$	Michael G.		
	13.5.1 >= 9	100,000 Annual Fiscal Cost {S	5&H}		M.	6.	Battle
<u>Ser</u>	<u>nate</u>	<u>Dual Referral Rules</u>	<u>House</u>	$6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	11		

or a Net Fee Decrease {S}