

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 305** HLS 15RS 631

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: W/ SEN FLOOR AMD

Proposed Amd.: Sub. Bill For.:

Date: May 26, 2015 1:47 PM

Dept./Agy.: Houma City Marshal's Office

Subject: Authorizes an increase in marshal's fees

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COURTS/COURT COSTS

EGF +\$218,000 LF RV See Note

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Provides for an increase in fees that the office of marshal of Houma may charge in civil matters

Purpose of Bill: This bill allows the Houma City Marshal to increase fees charged in civil matters to the fees permitted by R. S. 13:5807.5.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$218,000</u>	\$218,000	\$218,000	<u>\$218,000</u>	<u>\$218,000</u>	<u>\$1,090,000</u>
Annual Total	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$1,090,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

This bill may increase local government revenues as the new fee structure is implemented.

This bill adopts the fees currently provided in R.S. 13:5807.5 for the Houma City Marshal. An official with the Houma City Marshal's Office estimated 2015 revenues of \$336,000. The official estimates that the increased fees provided by R.S. 13:5807.5 will basically increase revenue by 50%, resulting in an additional \$218,000 in revenue each year (\$336,000 x 50% + fees related to serving notices on multiple occasions).

<u>Senate</u>	Dual Referral Rules	<u>House</u>	\bigcirc 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	///	Battle
13.5.1 >= \$	\$100,000 Annual Fiscal Cost {S&F	H}	$6.8(F)(2) >= $500,000 \text{ Rev. Red. to State } \{H \& S\}$		Battle
	500,000 Annual Tax or Fee Change {S&H}		6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Michael G. Battle Manager, Advisory	Services