OFF Louistana	ICE OF LEGISLATIVE AU Fiscal Note	DITOR							
Leastive		Fiscal Note On:	HB 53	HLS 15RS	434				
Audsor's	Bill Text Version: ENROLLED								
	Op	Opp. Chamb. Action:							
		Proposed Amd.:							
AUNCAU ~ (HECS)		Sub. Bill For.:							
Date: June 8, 2015 4:0	07 PM	Aut	thor: PUGH						
Dept./Agy.: Marshal for City of Hamm	nond								
Subject: Authorizes an increase in	the appearance bond fee	earance bond fee Analyst: Steve Stevens							
COURTS/CITY	EN +\$3,000 LF RV See Note			Page 1	of 1				

Provides relative to the marshal of the city court of Hammond

Purpose of Bill:

This measure authorizes the Marshal of the City of Hammond to collect an appearance bond fee of \$20 (an increase of \$10).

EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$15,000</u>
Annual Total	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

EXPENDITURE EXPLANATION

There may be an increase in local fund expenditures as a result of the bill.

An official of the Marshal's office indicated that the funds generated from the bond fee will be used to purchase protective vests, update computer software and hardware, and increase security measures for the court house.

REVENUE EXPLANATION

This measure may increase local fund revenues for the Marshal of the City of Hammond by approximately \$3,000 annually.

An official with the Marshal's office indicated that 25 arrests requiring an appearance bond are made each month. With the \$10 fee increase, an additional \$250 per month could be generated, which totals an extra \$3,000 annually.



G. Battle

Michael G. Battle Manager, Advisory Services