

CONFERENCE COMMITTEE REPORT

HB 1**2015 Regular Session****Fannin**

June 11, 2015

To the Honorable Speaker and Members of the House of Representatives and the Honorable President and Members of the Senate.

Ladies and Gentlemen:

We, the conferees appointed to confer over the disagreement between the two houses concerning House Bill No. 1 by Representative Fannin, recommend the following concerning the Reengrossed bill:

1. That Senate Committee Amendment Nos. 1 through 260 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, be adopted.
2. That the set of Senate Floor Amendments proposed by Senator Donahue and adopted by the Senate on June 8, 2015, be adopted.
3. That the set of Senate Floor Amendments designated as SFAHB1 GASCONR 3671, proposed by Senator Adley and adopted by the Senate on June 8, 2015, be adopted.
4. That the set of Senate Floor Amendments proposed by Senator Mills and adopted by the Senate on June 8, 2015, be adopted.
5. That the set of Senate Floor Amendments proposed by Senator Broome and adopted by the Senate on June 8, 2015, be adopted.
6. That the set of Senate Floor Amendments designated as SFAHB1 GASCONR 3668, proposed by Senator Claitor and adopted by the Senate on June 8, 2015, be adopted.
7. That the set of Senate Floor Amendments designated as SFAHB1 GASCONR 3666, proposed by Senator Claitor and adopted by the Senate on June 8, 2015, be rejected.
8. That the set of Senate Floor Amendments designated as SFAHB1 COOPERC 3667, proposed by Senator Adley and adopted by the Senate on June 8, 2015, be adopted.
9. That the set of Senate Floor Amendments designated as SFAHB1 GASCONR 3663 proposed by Senator Peterson and adopted by the Senate on June 8, 2015, be adopted.
10. That the following amendments to the reengrossed bill be adopted:

AMENDMENT NO. 1

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 6, between "218," and "402," delete "355,"

AMENDMENT NO. 2

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 6, between "549," and "624," insert "555,"

AMENDMENT NO. 3

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 8, between "law" and the period "."

insert "or the official forecast for Fiscal Year 2015-2016 is revised to incorporate additional State General Fund (Direct) revenues above the May 14, 2015 official forecast of revenues available for appropriation"

AMENDMENT NO. 4

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 12, between "218," and "402," delete "355,"

AMENDMENT NO. 5

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 12, between "549," and "624," insert "555,"

AMENDMENT NO. 6

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 12, between "445," and "466," delete "448,"

AMENDMENT NO. 7

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 13, after "or 15" delete the remainder of the line and on line 14, delete "instrument from" and insert "of"

AMENDMENT NO. 8

In Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance and adopted by the Senate on June 5, 2015, on page 1, line 14, between "Legislature" and "are insufficient" insert a comma "," and insert "or the incorporation of additional State General Fund (Direct) revenues for Fiscal Year 2015-2016 that are above the May 14, 2015 official forecast of revenues available for appropriation"

AMENDMENT NO. 9

On page 62, between lines 24 and 25, insert the following:

"Payable out of the State General Fund by
Statutory Dedications out of the New Orleans
Public Safety Fund to the office of state police
in the event House Bill No. 566 of the 2015
Regular Session of the Legislature is enacted
and in the event monies in the fund are
recognized by the Revenue Estimating
Conference \$ 2,500,000"

AMENDMENT NO. 10

On page 69, line 39, change "489.447" to "489,447"

AMENDMENT NO. 11

On page 77, between lines 6 and 7, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Payments to Private Providers Program in this agency by reducing the

appropriation out of the State General Fund (Direct) by \$25,000,000 and by reducing the appropriation out of Federal Funds by \$41,085,118.

EXPENDITURES:	
Payments to Private Providers Program	\$ 66,085,118
TOTAL EXPENDITURES	<u>\$ 66,085,118</u>
MEANS OF FINANCE:	
State General Fund by:	
Statutory Dedications:	
Louisiana Medical Assistance Trust Fund	\$ 25,000,000
Federal Funds	<u>\$ 41,085,118</u>
TOTAL MEANS OF FINANCING	<u>\$ 66,085,118"</u>

AMENDMENT NO. 12

On page 110, line 21, change "\$573,591,363" to "\$548,591,363"

AMENDMENT NO. 13

On page 133, between lines 31 and 32, insert the following:

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Lottery Proceeds Fund, not to be expended prior to January 1, 2016, to the Minimum Foundation Program to increase funding for city, parish, special schools, lab schools and charter schools, and the Recovery School District, which shall be allocated in the same manner as provided in the FY 2014-2015 MFP Formula, for a certificated classroom teacher pay raise, related employer retirement contributions and other expenditures in order to sustain the certificated classroom teacher pay raise provided for by appropriation in Fiscal Year 2013-2014

\$ 20,000,000

Provided, further, for purposes of determining the use of these funds, certificated classroom teachers are defined per state Board of Elementary and Secondary Education Bulletin 1929 as classroom teachers (function code series 1000 through 1600, object code 112), including those certificated classroom teachers on sabbatical. Provided, further, that the expenditure of these funds shall be monitored in accordance with the Department of Education's 70% Instructional Expenditure Requirements.

SUPPLEMENTARY BUDGET RECOMMENDATIONS
(See Preamble Section 18(D))

Payable out of the State General Fund (Direct) to the Minimum Foundation Program to increase funding for city, parish, special schools, lab schools and charter schools, and the Recovery School District for additional costs related to the Supplemental Course Allocation

\$ 2,621,961

Provided, however, for purposes of determining the use of these funds for each city and parish school system and other public school, the allocation shall equal the number of students enrolled in grades 7 through 12 as of February 1 each year multiplied by \$35 per pupil.

Payable out of the State General Fund (Direct) to the Minimum Foundation Program to increase funding for city, parish, special schools, lab schools and charter schools, and the Recovery School District,

which shall be allocated in the same manner as provided in the Fiscal Year 2014-2015 MFP Formula, for a certificated classroom teacher pay raise, related employer retirement contributions and other expenditures in order to sustain the certificated classroom teacher pay raise provided for by appropriation in Fiscal Year 2013-2014

\$ 16,202,485

Provided, further, for purposes of determining the use of these funds, certificated classroom teachers are defined per state Board of Elementary and Secondary Education Bulletin 1929 as classroom teachers (function code series 1000 through 1600, object code 112), including those certificated classroom teachers on sabbatical. Provided, further, that the expenditure of these funds shall be monitored in accordance with the Department of Education's 70% Instructional Expenditure Requirements."

AMENDMENT NO. 14

On page 133, line 7, change "\$5,530,383" to "\$5,530,383."

AMENDMENT NO. 15

On page 137, line 5, change "44,106,432" to "44,423,952"

Respectfully submitted,

Representative James R. Fannin

Senator Jack Donahue

Representative Chuck Kleckley

Senator John A. Alario, Jr.

Representative Walt Leger III

Senator Edwin R. Murray