## DIGEST

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## **CONFERENCE COMMITTEE REPORT DIGEST**

#### HB 800

#### 2015 Regular Session

Fannin

## Keyword and oneliner of the instrument as it left the House

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations for Fiscal Year 2014-2015

## **Report adopts Senate amendments to:**

- 1. Provide for net increases (decreases) in appropriations as follows: State General Fund (Direct) by \$7,276,572; Interagency Transfers by (\$5,284,557); Fees & Self-generated Revenues by \$41,537,686; Statutory Dedications by \$1,401,107; and Federal Funds by \$55,806,989.
- 2. Deem certain prior appropriations bona fide obligations of the state through December 31, 2015 and June 30, 2016.

# **Report amends the bill to:**

1. Increase State General Fund (Direct) by \$1,500 and increase Statutory Dedications by \$200,000.

# Digest of the bill as proposed by the Conference Committee

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for FY 2014-2015. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) by \$88,705,499; Interagency Transfers by \$1,179,304; Fees & Self-generated Revenues by \$30,688,793; Statutory Dedications by (\$14,524,243); and Federal Funds by (\$34,316,164).

Additionally appropriates \$124,958,094 out of the State General Fund from the FY 2013-14 surplus for debt defeasance and appropriates \$8,925,579 out of the State General Fund from the FY 2013-14 surplus towards the unfunded accrued liability of retirement systems.

Effective upon signature of governor or lapse of time for gubernatorial action.