## 2015 Regular Session

# HOUSE BILL NO. 800

#### BY REPRESENTATIVE FANNIN

1	AN ACT				
2	To appropriate funds and make certain reductions in appropriations from certain sources to				
3	be allocated to designated agencies and purposes in specific amounts for the making				
			-		
4	of supplemental appropriations and reductions for said agencies				
5	2014-2015; to provide for an effective date; and to provide for rel	ated matter	s.		
6	Be it enacted by the Legislature of Louisiana:				
7	Section 1. The following sums are hereby appropriated from the	sources spe	cified		
8	for the purpose of making supplemental appropriations for Fiscal Year 20	)14-2015.			
9 10 11 12 13 14 15 16 17 18 19	EXPENDITURES: Payments to the state treasurer to be used solely and exclusively for the purpose of retiring or for the defeasance of state general obligation bonds, with principal maturing July 1, 2015 through and including June 30, 2016 and the interest and other requirements associated therewith, in advance or in addition to the existing amortization requirements of the state, through redemption, purchase, or repayment, pursuant to a plan adopted by the State Bond Commission and to be effected no later than June 30, 2015	<u>\$ 124,95</u>	<u>8,094</u>		
20	TOTAL EXPENDITURES	<u>\$ 124,95</u>	<u>8,094</u>		
21 22 23 24 25 26	MEANS OF FINANCE: State General Fund from the FY 2013-2014 surplus certified by the commissioner of administration at the January 16, 2015, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$ 124,95</u>	<u>8,094</u>		
27	TOTAL MEANS OF FINANCING	<u>\$ 124,95</u>	<u>8,094</u>		
28	EXECUTIVE DEPARTMENT				
29	01-102 OFFICE OF THE STATE INSPECTOR GENERAL				
30 31 32 33 34	Payable out of Federal Funds to the Administrative Program from the United States Department of Agriculture and the United States Secret Service for reimbursement for overtime incurred during investigations	\$	5,000		

#### 1 01-107 **DIVISION OF ADMINISTRATION**

2 The commissioner of administration is hereby authorized and directed to adjust the means 3 of finance for the CDBG Program, as contained in Act No. 15 of the 2014 Regular Session 4 of the Legislature, by reducing the appropriation out of the State General Fund by Fees and 5 Self-generated Revenues by \$10,674,533 and the appropriation out of Federal Funds by 6 \$103,296,753.

#### 7 01-111 **GOVERNOR'S** OF HOMELAND SECURITY AND OFFICE 8 **EMERGENCY PREPAREDNESS**

9 10 11	Payable out of the State General Fund (Direct) to the Administrative Program for expenses related to the Red River flood	\$	100,000
12	01-112 DEPARTMENT OF MILITARY AFFAIRS		
13 14 15	Payable out of the State General Fund by Fees and Self-generated Revenues to the Military Affairs Program	\$	200,000
16 17 18	Payable out of the State General Fund by Interagency Transfers to the Military Affairs Program	\$	160,000
19 20	Payable out of Federal Funds to the Military Affairs Program	\$	784,125
21 22 23	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Education Program, as contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by \$784,125.		
24 25 26	Payable out of the State General Fund (Direct) to the Military Affairs Program for expenses related to the Red River flood	\$	800,000
27 28	01-129 LOUISIANA COMMISSION ON LAW ENFORCEME ADMINISTRATION OF CRIMINAL JUSTICE	NT AI	ND THE
29 30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Innocence Compensation Fund to the State Program	\$	50,000
31 32		\$	50,000
	Compensation Fund to the State Program	\$	50,000
32	Compensation Fund to the State Program ELECTED OFFICIALS	\$ \$	50,000 58,651
32 33 34 35 36	Compensation Fund to the State Program ELECTED OFFICIALS 04-141 OFFICE OF THE ATTORNEY GENERAL Payable out of the State General Fund by Statutory Dedications out of the Insurance Fraud Investigation Fund to the Criminal Law	\$	
32 33 34 35 36 37	Compensation Fund to the State Program ELECTED OFFICIALS 04-141 OFFICE OF THE ATTORNEY GENERAL Payable out of the State General Fund by Statutory Dedications out of the Insurance Fraud Investigation Fund to the Criminal Law and Medicaid Fraud Program	\$	

1	Payable out of the State General Fund by				
2 3	Statutory Dedications out of the 2013				
3 4	Amnesty Collections Fund to the Business Development Program	\$	2,000,000		
5	DEPARTMENT OF PUBLIC SAFETY AND CORREC	<b>FION</b>	5		
6	CORRECTIONS SERVICES				
7	08-400 CORRECTIONS - ADMINISTRATION				
8	Payable out of the State General Fund (Direct)				
9	to the Office of the Secretary Program	\$	135,234		
10	Payable out of the State General Fund (Direct)				
11	to the Office of Management and	¢	1 1 1 2 1 0 2		
12	Finance Program	\$	1,113,182		
13	Payable out of the State General Fund by				
14	Fees and Self-generated Revenues to the Office	<b>•</b>	1 (00 000		
15	of Management and Finance Program	\$	1,600,000		
16	The commissioner of administration is hereby authorized and directed t	o adju	st the means		
17	of finance for the Office of Management and Finance Program, as conta				
18	of the 2014 Regular Session of the Legislature, by reducing the appropriat	tion ou	t of the State		
19	General Fund (Direct) by \$600,000.				
20	Payable out of the State General Fund (Direct)				
21	to the Adult Services Program	\$	672,434		
22	The commissioner of administration is hereby authorized and directed to adjust the means				
23	of finance for the Adult Services Program, as contained in Act No. 15 o		-		
24	Session of the Legislature, by reducing the appropriation out of the S	tate G	eneral Fund		
25	(Direct) by \$11,508,520.				
26	The commissioner of administration is hereby authorized and directed t				
27	of finance for the Board of Pardons and Parole Program, as contained in				
28 29	2014 Regular Session of the Legislature, by reducing the appropriation General Fund (Direct) by \$67,280.	n out	of the State		
<i>L</i> J	General Fund (Direct) by \$07,280.				
30	08-402 LOUISIANA STATE PENITENTIARY				
31	Payable out of the State General Fund (Direct)				
32	to the Administration Program	\$	818,441		
33	Payable out of the State General Fund (Direct)				
33 34	to the Incarceration Program	\$	4,320,569		
25		1'	- 4 41		
35 36	The commissioner of administration is hereby authorized and directed t of finance for the Incarceration Program, as contained in Act No. 15 of	•			
37	Session of the Legislature, by reducing the appropriation out of the Stat				
38	Fees and Self-generated Revenues by \$196,000.		j		
39	08-405 AVOYELLES CORRECTIONAL CENTER				
40	The commissioner of administration is hereby authorized and directed t	o adiu	st the means		
41	of finance for the Administration Program, as contained in Act No. 15 o				
42	Session of the Legislature, by reducing the appropriation out of the S		-		
43	(Direct) by \$184,691.				
44	Payable out of the State General Fund (Direct)				

- Payable out of the State General Fund (Direct) to the Incarceration Program 44
- 45

\$ 699,117

#### 1 08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
Session of the Legislature, by reducing the appropriation out of the State General Fund
(Direct) by \$197,717.

6	Payable out of the State General Fund (Direct)	
7	to the Incarceration Program	\$ 572,217

#### 8 **08-407** WINN CORRECTIONAL CENTER

9 The commissioner of administration is hereby authorized and directed to adjust the means 10 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular 11 Session of the Legislature, by reducing the appropriation out of the State General Fund 12 (Direct) by \$48,800.

13	Payable out of the State General Fund (Direct)	
14	to the Purchase of Correctional Services Program	\$ 18,099

#### 15 08-408 ALLEN CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
Session of the Legislature, by reducing the appropriation out of the State General Fund
(Direct) by \$42,501.

20	Payable out of the State General Fund (Direct)

21to the Purchase of Correctional Services Program\$155,783

#### 22 08-409 DIXON CORRECTIONAL INSTITUTE

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
Session of the Legislature, by reducing the appropriation out of the State General Fund
(Direct) by \$221,739.

27 28	Payable out of the State General Fund (Direct) to the Incarceration Program		1,165,702
29	08-413 ELAYN HUNT CORRECTIONAL CENTER		
30 31	Payable out of the State General Fund (Direct) to the Administration Program	\$	22,562
32 33	Payable out of the State General Fund (Direct) to the Incarceration Program	\$	820,251
34	08-414 DAVID WADE CORRECTIONAL CENTER		
35 36	Payable out of the State General Fund (Direct) to the Administration Program	\$	55,769
37 38 39	Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration Program	\$	196,136
40 41	Payable out of the State General Fund (Direct) to the Incarceration Program	\$	124,410

#### 1 08-415 ADULT PROBATION AND PAROLE

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
Session of the Legislature, by reducing the appropriation out of the State General Fund
(Direct) by \$283,993.

6 Payable out of the State General Fund (Direct)7 to the Field Services Program

\$ 2,080,308

#### 8 08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL INSTITUTE

9 The commissioner of administration is hereby authorized and directed to adjust the means 10 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular 11 Session of the Legislature, by reducing the appropriation out of the State General Fund 12 (Direct) by \$73,497.

- 13Payable out of the State General Fund (Direct)14to the Incarceration Program\$454,660
- 15 PUBLIC SAFETY SERVICES
- 16 **08-419 OFFICE OF STATE POLICE**
- 17 Payable out of the State General Fund by
- 18 Statutory Dedications out of the Transportation
- 19 Trust Fund to the Traffic Enforcement Program

\$ 2,547,792

- Provided, however, that the commissioner of administration is hereby authorized and
  directed to adjust the means of finance for the Traffic Enforcement Program, as contained
  in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation
  out of the State General Fund by Statutory Dedications out of the Riverboat Gaming
  Enforcement Fund by \$1,269,050.
- The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by \$1,197,247.
- The commissioner of administration is hereby authorized and directed to adjust the means
  of finance for the Traffic Enforcement Program, as contained in Act No. 15 of the 2014
  Regular Session of the Legislature, by reducing the appropriation out of the State General
  Fund by Statutory Dedications out of the Louisiana Towing and Storage Fund by \$81,495.

33 34	Payable out of the State General Fund (Direct) to the Operational Support Program	\$ 3,895,519
35 36 37 38	Payable out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund to the Operational Support Program	\$ 283,223

The commissioner of administration is hereby authorized and directed to adjust the means
 of finance for the Operational Support Program, as contained in Act No. 15 of the 2014
 Regular Session of the Legislature, by reducing the appropriation out of the State General
 Fund by Fees and Self-generated Revenues by \$3,036,828.

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Operational Support Program, as contained in Act No. 15 of the 2014
Regular Session of the Legislature, by reducing the appropriation out of the State General
Fund by Statutory Dedications out of the Criminal Identification and Information Fund by
\$1,141,914.

1 **YOUTH SERVICES** 2 08-403 **OFFICE OF JUVENILE JUSTICE** Payable out of the State General Fund (Direct) 3 4 1,275,087 to the Administration Program \$ 5 The commissioner of administration is hereby authorized and directed to adjust the means 6 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular 7 Session of the Legislature, by reducing the appropriation out of the State General Fund by 8 Interagency Transfers by \$1,242,345. 9 The commissioner of administration is hereby authorized and directed to adjust the means 10 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular 11 Session of the Legislature, by reducing the appropriation out of the State General Fund by 12 Fees and Self-generated Revenues by \$32,742. 13 Payable out of the State General Fund (Direct) \$ 14 to the North Region Program 938,068 15 The commissioner of administration is hereby authorized and directed to adjust the means 16 of finance for the North Region Program, as contained in Act No. 15 of the 2014 Regular 17 Session of the Legislature, by reducing the appropriation out of the State General Fund by 18 Interagency Transfers by \$840,026. 19 The commissioner of administration is hereby authorized and directed to adjust the means of finance for the North Region Program, as contained in Act No. 15 of the 2014 Regular 20 21 Session of the Legislature, by reducing the appropriation out of the State General Fund by 22 Fees and Self-generated Revenues by \$98,042. 23 Payable out of the State General Fund (Direct) 24 to the Central/Southwest Region Program \$ 405,843 25 The commissioner of administration is hereby authorized and directed to adjust the means 26 of finance for the Central/Southwest Region Program, as contained in Act No. 15 of the 2014 27 Regular Session of the Legislature, by reducing the appropriation out of the State General 28 Fund by Interagency Transfers by \$394,943. 29 The commissioner of administration is hereby authorized and directed to adjust the means 30 of finance for the Central/Southwest Region Program, as contained in Act No. 15 of the 2014 31 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by \$10,900. 32 33 Payable out of the State General Fund (Direct) 34 to the Southeast Region Program \$ 987,383 35 The commissioner of administration is hereby authorized and directed to adjust the means 36 of finance for the Southeast Region Program, as contained in Act No. 15 of the 2014 Regular 37 Session of the Legislature, by reducing the appropriation out of the State General Fund by 38 Interagency Transfers by \$916,051. 39 The commissioner of administration is hereby authorized and directed to adjust the means 40 of finance for the Southeast Region Program, as contained in Act No. 15 of the 2014 Regular 41 Session of the Legislature, by reducing the appropriation out of the State General Fund by 42 Fees and Self-generated Revenues by \$55,893. 43 The commissioner of administration is hereby authorized and directed to adjust the means 44 of finance for the Southeast Region Program, as contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by \$15,439. 45 46 Payable out of the State General Fund (Direct) 47 351,192 to the Contract Services Program \$

The commissioner of administration is hereby authorized and directed to adjust the means
 of finance for the Contract Services Program, as contained in Act No. 15 of the 2014 Regular
 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 Interagency Transfers by \$351,192.

5		DEPARTMENT OF HEALTH AND HOSPITALS		
6	09-305	MEDICAL VENDOR ADMINISTRATION		
7 8	•	out of the State General Fund (Direct) al Vendor Administration	\$	99,625
9	09-306	MEDICAL VENDOR PAYMENTS		
10 11	•	out of the State General Fund (Direct) to ents to Private Providers Program	\$	12,000,000
12 13 14 15 16	Payments payments Uncompe	DITURES: s to Private Providers Program for s to partner hospitals ensated Care Costs Program for s to partner hospitals	\$ <u>\$</u>	17,000,000 4,000,000
17		TOTAL EXPENDITURES	<u>\$</u>	21,000,000
18 19 20		OF FINANCE: neral Fund (Direct) Funds	\$ \$	7,967,400 13,032,600
21		TOTAL MEANS OF FINANCING	<u>\$</u>	21,000,000
22 23	•	out of the State General Fund (Direct) to ents to Private Providers Program	\$	42,793,907
24 25 26 27	of finance 2014 Reg	missioner of administration is hereby authorized and directed to e for the Payments to Private Providers Program, as contained in gular Session of the Legislature, by reducing the appropriation Fund by Statutory Dedications out of the Overcollections Fund b	Act ] out	No. 15 of the of the State
28 29 30	Statutory	out of the State General Fund by Dedications out of the Overcollections he Payments to Private Providers Program	\$	18,426,817
31 32 33 34	of finance 2014 Reg	missioner of administration is hereby authorized and directed to e for the Payments to Private Providers Program, as contained in gular Session of the Legislature, by reducing the appropriation Fund (Direct) by \$18,426,817.	Act ]	No. 15 of the
35 36		DITURES: s to Private Providers Program	<u>\$</u>	89,981,190
37		TOTAL EXPENDITURES	<u>\$</u>	89,981,190
38 39 40 41		OF FINANCE: neral Fund by Fees and Self-generated Revenues Federal Funds	\$ \$	34,147,862 55,833,328
42		TOTAL MEANS OF FINANCING	<u>\$</u>	89,981,190

**ENROLLED** 

#### 1 09-307 OFFICE OF THE SECRETARY

1	0) 507 Office of the Seckeriaki		
2 3 4	Payable out of the State General Fund (Direct) to the Management and Finance Program for legal costs	\$	500,000
		+	
5	DEPARTMENT OF NATURAL RESOURCE	ES	
6	11-432 OFFICE OF CONSERVATION		
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Oil and Gas		
9	Regulatory Fund for related benefits	\$	251,000
10	11-435 OFFICE OF COASTAL MANAGEMENT		
11	Payable out of Federal Funds to the Coastal		
12	Management Program from the Coastal Zone		
13	Management Grant for equipment, transportation		
14	costs, and supplies associated with the Geologic		
15	Review System	\$	136,000
16	DEPARTMENT OF ENVIRONMENTAL QUA	LITY	
17	13-850 OFFICE OF THE SECRETARY		
18	Payable out of the State General Fund by		
19	Statutory Dedications out of the Clean Water State		
20	Revolving Fund to the Administrative Program	\$	100,000
21 22	Provided, however, that the commissioner of administration is h directed to adjust the means of finance for the Administrative Program	•	

directed to adjust the means of finance for the Administration is hereby administration as contained in Act
 No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of
 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
 \$48,000, the Hazardous Waste Site Cleanup Fund by \$12,000, and the Waste Tire
 Management Fund by \$40,000.

#### 27 13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE

28 29 30	EXPENDITURES: Environmental Compliance Program TOTAL EXPENDITURES	\$ \$	670,000 670,000
31 32 33	MEANS OF FINANCE: State General Fund by: Statutory Dedications:		
34	Clean Water State Revolving Fund	\$	500,000
35	Waste Tire Management Fund	\$	170,000
36	TOTAL MEANS OF FINANCING	\$	670,000

Provided, however, that the commissioner of administration is hereby authorized and
directed to adjust the means of finance for the Environmental Compliance Program, as
contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
appropriation out of the State General Fund by Statutory Dedications out of the
Environmental Trust Fund by \$670,000.

42 Payable out of the State General Fund by

- 43 Statutory Dedications out of the Hazardous
- 44 Waste Site Cleanup Fund to the Environmental
- 45 Compliance Program for expenses associated
- 46 with the Harrelson landfill in Shreveport, LA

\$ 807,344

**ENROLLED** 

#### 1 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

2	EXPENDITURES:		
3	Environmental Services Program	<u>\$ 96</u>	5,000
4	TOTAL EXPENDITURES	<u>\$ 96</u>	<u>5,000</u>
5	MEANS OF FINANCE:		
6	State General Fund by:		
7	Statutory Dedications:		
8	Clean Water State Revolving Fund	\$ 95	0,000
9	Waste Tire Management Fund	<u>\$</u> 1.	5,000
10	TOTAL MEANS OF FINANCING	<u>\$ 96</u>	<u>5,000</u>

Provided, however, that the commissioner of administration is hereby authorized and
 directed to adjust the means of finance for the Environmental Services Program, as contained
 in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation
 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
 by \$965,000.

#### DEPARTMENT OF WILDLIFE AND FISHERIES

17 16-513 OFFICE OF WILDLIFE

16

18 19 20 21	Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Wildlife Program for Deepwater Horizon oil spill expenditures	\$ 311,483
22	16-514 OFFICE OF FISHERIES	
23 24 25 26	Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Fisheries Program for Deepwater Horizon oil spill expenditures	\$ 451,387
27 28 29 30 31 32	Payable out of the State General Fund by Statutory Dedications out of the Saltwater Fish Research and Conservation Fund to the Fisheries Program for data collection and management and conservation of recreational saltwater fish species per the Louisiana Creel	
33	Initiative	\$ 2,000,000
34 35 36 37 38	Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Fisheries Program for expenditures related to Hurricanes Katrina, Rita, Gustav and Ike restoration projects	\$ 712,697
39 40 41 42	Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Fisheries Program for inshore fisheries monitoring projects	\$ 316,349
43 44 45 46	Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Fisheries Program for data collection and management activities through a fisheries	
47	landing estimate program	\$ 610,000

1	<b>RETIREMENT SYSTEMS</b>				
2 3 4 5 6	In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2014.				
7 8	18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT CONTRIBUTIONS	S	YSTEM -		
9 10	EXPENDITURES: To the Louisiana State Employees' Retirement System	\$	2,701,773		
11	TOTAL EXPENDITURES	<u>\$</u>	2,701,773		
12 13 14 15 16 17	MEANS OF FINANCE: State General Fund (Direct) from the FY 2013-2014 surplus certified by the commissioner of administration at the January 16, 2015, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	2,701,773		
18	TOTAL MEANS OF FINANCING	<u>\$</u>	2,701,773		
19	18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIO	NS			
20 21	EXPENDITURES: To the Teachers' Retirement System of Louisiana	<u>\$</u>	6,223,806		
22	TOTAL EXPENDITURES	<u>\$</u>	6,223,806		
23 24 25 26 27 28	MEANS OF FINANCE: State General Fund (Direct) from the FY 2013-2014 surplus certified by the commissioner of administration at the January 16, 2015, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	\$	6,223,806		
29	TOTAL MEANS OF FINANCING	\$	6,223,806		
30	HIGHER EDUCATION				
31	19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPER	VISC	DRS		
32 33 34 35	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors for Louisiana State University - Alexandria	\$	130,000		
36 37 38 39 40	The commissioner of administration is hereby authorized and directed to a of finance for the Louisiana State University Health Sciences Center - I contained in Act No. 15 of the 2014 Regular Session of the Legislature, appropriation out of the State General Fund by Fees and Self-generate \$130,000.	New by r	Orleans, as educing the		

# 41 19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF 42 SUPERVISORS

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
appropriation out of the State General Fund by Fees and Self-generated Revenues by
\$1,500,000 for Louisiana Technical College.

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1 The commissioner of administration is hereby authorized and directed to adjust the means 2 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as 3 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the 4 appropriation out of the State General Fund by Fees and Self-generated Revenues by 5 \$110,000 for Delgado Community College.

6 7 8 9 10	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Baton Rouge Community College	\$ 725,000
11 12 13 14 15	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Nunez Community College	\$ 485,000
16 17 18 19 20	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for SOWELA Technical Community College	\$ 400,000
21	SPECIAL SCHOOLS AND COMMISSIONS	
22	19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHOR	ITY
23 24	Payable out of the State General Fund (Direct) to the Broadcasting Program	\$ 28,459
25	DEPARTMENT OF EDUCATION	
26	19-695 MINIMUM FOUNDATION PROGRAM	
27 28	EXPENDITURES: Minimum Foundation Program	<u>\$ 37,045,348</u>
29	TOTAL EXPENDITURES	<u>\$ 37,045,348</u>
30 31 32 33 34	MEANS OF FINANCE: State General Fund (Direct) State General Fund by: Statutory Dedications: Lottery Proceeds Fund	\$ 32,368,393 <u>\$ 4,676,955</u>
35	TOTAL MEANS OF FINANCING	<u>\$ 37,045,348</u>
36 37 38 39 40	The commissioner of administration is hereby authorized and directed to of finance for the Minimum Foundation Program, as contained in Act N Regular Session of the Legislature, by reducing the appropriation out of Fund by Statutory Dedications out of the Support Education in Louisiana F by \$750,712.	o. 15 of the 2014 the State General
41 42	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES ( HEALTH CARE SERVICES DIVISION	CENTER
43	19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIEN	CES CENTER

- 44 HEALTH CARE SERVICES DIVISION
- 45 Payable out of the State General Fund by Fees
- 46 and Self-generated Revenues to Lallie Kemp
- 47 Regional Medical Center

\$ 1,700,000

1 The commissioner of administration is hereby authorized and directed to adjust the means 2 of finance for Lallie Kemp Regional Medical Center, as contained in Act No. 15 of the 2014 3 Regular Session of the Legislature, by reducing the appropriation out of the State General 4 Fund by Interagency Transfers by \$1,700,000. 5 **OTHER REQUIREMENTS** 20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS 6 7 Payable out of the State General Fund (Direct) 8 to the Local Housing of Adult Offenders Program \$ 5,501,457 9 The commissioner of administration is hereby authorized and directed to adjust the means 10 of finance for the Transitional Work Program, as contained in Act No. 15 of the 2014 11 Regular Session of the Legislature, by reducing the appropriation out of the State General 12 Fund (Direct) by \$3,014,692. 13 Payable out of the State General Fund (Direct) 14 \$ to the Local Reentry Services Program 69,440 15 20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND 16 **STATE COMMITMENTS** 17 Payable out of the State General Fund by Fees 18 and Self-generated Revenues to Debt Service 19 and State Commitments for funding support received 20 by a non-state entity \$ 1,721,080 21 20-XXX FUNDS 22 Payable out of the State General Fund (Direct) 23 to the Administrative Program for deposit 24 into the Innocence Compensation Fund \$ 50,000 25 **ANCILLARY APPROPRIATIONS** 26 21-804 **OFFICE OF RISK MANAGEMENT** 27 Payable out of the State General Fund by Interagency 28 Transfers to the Claims Losses & Related Payments 29 Program for Hurricane Katrina payments for losses 30 to HCSD Charity Hospital \$ 5,724,098 31 Payable out of the State General Fund by Interagency 32 Transfers to the Claims Losses & Related Payments 33 Program for the payment of self-insurance claims \$ 2,100,000 34 Provided, however, that the commissioner of administration is hereby authorized and 35 directed to adjust the means of finance for the Administrative Program, as contained in Act 36 No. 45 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of 37 the State General Fund by Interagency Transfers by \$2,100,000.

- 38 Payable out of the State General Fund by Interagency
- 39 Transfers to the Claims Losses & Related Payments
- 40 Program for Hurricane Katrina payments to reimburse
- 41 Delgado Community College for FEMA insurance
- 42 reductions 1,039,763 \$
- **OFFICE OF AIRCRAFT SERVICES** 43 21-829
- 44 Payable out of the State General Fund by Fees
- 45 and Self-Generated Revenues to the Flight
- 46 Maintenance Program

\$ 300,000

1 2 3 4	of financ Regular S	missioner of administration is hereby authorized and directed to e for the Flight Maintenance Program, as contained in Act No Session of the Legislature, by reducing the appropriation out of Interagency Transfers by \$300,000.	o. 45 (	of the 2014	
5		Section 2.A. The following revisions are hereby made	to the	referenced	
6	legislatio	n for the purpose of making supplemental capital outlay approp	riatio	ns for Fiscal	
7	Year 201	4-2015. Provided, however, that the provisions of Sections 2 thro	ough 1	8 inclusive,	
8	of Act No	of Act No. 25 of the 2014 Regular Session of the Legislature are adopted and incorporated			
9	by refere	by reference for the appropriations contained in this Section.			
10		DEPARTMENT OF ECONOMIC DEVELOPMENT	Г		
11	05/252	OFFICE OF BUSINESS DEVELOPMENT			
12 13 14 15 16 17 18 19 20	(1472)	Louisiana Digital Computer Facility, Planning and Construct (East Baton Rouge) Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs – Capitol Annex Renovations, Planning			
21		and Construction (East Baton Rouge)	\$ DN/E1	1,600	
22 23	07/270	DEPARTMENT OF TRANSPORTATION AND DEVELO	PIVIE	N I	
24 25 26 27	(1026)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide) Payable from Transportation Trust Fund	\$	0 792 551	
28		Regular	Ф	9,783,551	
29		MISCELLANEOUS NON-STATE			
30	50/J26	JEFFERSON PARISH			
31 32 33 34 35 36 37 38 39 40 41		East Jefferson Drainage Relief: Subsurface Drainage Improvements to Garden Road, Tallulah, Sauve Road and Midway Drive and Replacement of the Citrus and Sauve Bridges over Soniat Canal (Jefferson) Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs – Capitol Annex Renovations, Planning and Construction	<b>^</b>		
42		(East Baton Rouge)	\$	3,000	

1	50/MS7	STERLINGTON		
2 3	(1132)	Service Road, Planning and Construction (Ouachita)		
4 5 6		Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of		
7 8 9		the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs –		
9 10		Capitol Annex Renovations, Planning and Construction (East Baton Rouge)	\$	2,600
11	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY		
12 13	(1918)	Hall A Renovation, Planning and Construction (Orleans)		
14 15 16		Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of		
17 18		the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs –		
19 20		Capitol Annex Renovations, Planning and Construction (East Baton Rouge)	\$	4,800
21	50/NFL	BOGALUSA YMCA		
22 23 24	(1950)	Bogalusa YMCA, Master Planning, Design, Construction, Equipment Acquisitions (Washington)	Renov	vations and
25 26 27		Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of		
28 29		the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs –		
30 31		Capitol Annex Renovations, Planning and Construction (East Baton Rouge)	\$	3,235
32	Section	n 2.B. Notwithstanding any provisions of law to the contra	ry, inc	cluding the
33	provisions	of the Capital Outlay Act, the following appropriations are he	reby n	nade out of
34	Fees and S	Self-generated Revenues or the interest earnings from the invest	stment	of general
35	obligation	bond or note proceeds in the Comprehensive Capital Outlay E	scrow	Account:
36		EXECUTIVE DEPARTMENT		
37	01/107	DIVISION OF ADMINISTRATION		
38 39 40 41	(1492)	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction (Statewide)		
42		Payable from Interest Earnings	\$	2,415,000
43 44 45	(1371)	DPS and ISB Data Centers, Planning, Construction and Renovations (East Baton Rouge)		
46		Payable from Interest Earnings	\$	250,000

	HB NO. 800		ENROLLED		
1 2 3	(2187)	Higher Education Act 959 Projects (Statewide) Payable from Fees and Self-Generated Revenues	\$	750,000	
4		DEPARTMENT OF EDUCATION			
5	19/621	NICHOLLS STATE UNIVERSITY			
6 7 8 9	(39)	Talbot Hall Renovation and Roof Replacement, Planning and Construction (Lafourche) Payable from Interest Earnings	\$	2,000,000	
10	19/643	DELGADO COMMUNITY COLLEGE	Ψ	2,000,000	
11 12 13 14 15	(2186)	Delgado Hall Auditorium Renovations, Planning and Construction (Supplemental Funding) (Orleans) Payable from Fees and Self-Generated Revenues	\$	400,000	
16		MISCELLANEOUS NON-STATE			
17	50/MI3	MANY			
18 19 20	(2188)	Hart Airport 6-Unit T-Hangar (Sabine) Payable from Interest Earnings	\$	300,000	
21 22		opriation of monies in this Section shall be deemed to be an by the Joint Legislative Committee on the Budget.	d shal	l constitute	
23	Section 2.C. Notwithstanding any contrary provision of Act 23 of the 2002 Regular				
24	Session of the Legislature, the appropriation from the State General Fund (Direct)				
25	Nonrecurring Revenues by Statutory Dedications out of the Louisiana Economic				
26	Developm	Development Fund contained in said Act under Schedule 05-252 Office of Business			
27	Development for project (1252) Economic Development Award Program, including the				
28	Louisiana	Louisiana Opportunity Fund for Infrastructure Programs and Projects, Planning and			
29	Construction (Statewide) is hereby reduced by \$753,566. Notwithstanding any contrary				
30	provision of Act 138 of the 2005 Regular Session of the Legislature, the appropriation from				
31	the State General Fund (Direct) by Statutory Dedications out of the Louisiana Economic				
32	Development Fund contained in said Act under Schedule 05-252 Office of Business				
33	Development for the Economic Development Award Program is hereby reduced by				
34	\$1,080,84	48.			

35 Section 3. Notwithstanding any provision of law to the contrary, any 36 appropriation contained in Schedule 20-901 Other Requirements, Sales Tax Dedications in 37 Act No. 13 of the 2012 Regular Session of the Legislature payable to the Madison Parish HB NO. 800

#### **ENROLLED**

Police Jury in the amount of \$27,500 shall be deemed a bona fide obligation through June
 30, 2016, and all provisions of the cooperative endeavor agreement executed between the
 Madison Parish Police Jury and the Department of Treasury, including but not limited to the
 requirements, shall be performed as agreed.

5 Section 4. Notwithstanding any provision of law to the contrary, any 6 appropriation contained in Schedule 20-945 Other Requirements, State Aid to Local 7 Government Entities in Act No. 41 of the 2010 Regular Session of the Legislature payable 8 to the Town of Melville in the amount of \$60,000 shall be deemed a bona fide obligation 9 through June 30, 2016, and all provisions of the cooperative endeavor agreement executed 10 between the town of Melville and the Department of Treasury, including but not limited to 11 the requirements, shall be performed as agreed.

Section 5. Notwithstanding any provision of law to the contrary, any appropriation contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No. 41 of the 2010 Regular Session of the Legislature payable to the Town of Melville in the amount of \$25,000 shall be deemed a bona fide obligation through June 30, 2016, and all provisions of the cooperative endeavor agreement executed between the town of Melville and the Department of Treasury, including but not limited to the requirements, shall be performed as agreed.

19 Section 6. Notwithstanding any provision of law to the contrary, any 20 appropriation contained in Schedule 20-901 Other Requirements, Sales Tax Dedications or 21 Schedule 20-945 Other Requirements, State Aid to Local Governmental Entities, in Act No. 22 15 of the 2014 Regular Session of the Legislature and Act No. 55 of the 2014 Regular 23 Session of the Legislature which appropriation has a valid cooperative endeavor agreement 24 on June 30, 2015, shall be deemed a bona fide obligation through December 31, 2015, and 25 all other provisions of the cooperative endeavor agreements, including but not limited to, the 26 reporting requirements, shall be performed as agreed.

27 Section 7. This Act shall become effective upon signature by the governor or, 28 if not signed by the governor, upon expiration of the time for bills to become law without 29 signature by the governor, as provided by Article III, Section 18 of the Constitution of HB NO. 800

- 1 Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act
- 2 shall become effective on the day following such approval.

### SPEAKER OF THE HOUSE OF REPRESENTATIVES

### PRESIDENT OF THE SENATE

#### GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: \_\_\_\_\_