ACT No. 56

HOUSE BILL NO. 800

BY REPRESENTATIVE FANNIN

1	AN ACT		
2	To appropriate funds and make certain reductions in appropriations from	certain so	ources to
3	be allocated to designated agencies and purposes in specific amour	its for the	e making
4	of supplemental appropriations and reductions for said agencies	s for Fis	cal Year
5	2014-2015; to provide for an effective date; and to provide for rel	ated mat	tters.
6	Be it enacted by the Legislature of Louisiana:		
7	Section 1. The following sums are hereby appropriated from the	sources s	specified
8	for the purpose of making supplemental appropriations for Fiscal Year 20	014-2015	5.
9 10 11 12 13 14 15 16 17 18	EXPENDITURES: Payments to the state treasurer to be used solely and exclusively for the purpose of retiring or for the defeasance of state general obligation bonds, with principal maturing July 1, 2015 through and including June 30, 2016 and the interest and other requirements associated therewith, in advance or in addition to the existing amortization requirements of the state, through redemption, purchase, or repayment, pursuant to a plan adopted by the State Bond Commission and to be effected no later than June 30, 2015	<u>\$ 124</u>	,958,094
20	TOTAL EXPENDITURES	<u>\$ 124</u>	<u>,958,094</u>
21 22 23 24 25 26	MEANS OF FINANCE: State General Fund from the FY 2013-2014 surplus certified by the commissioner of administration at the January 16, 2015, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$ 124</u>	<u>,958,094</u>
27	TOTAL MEANS OF FINANCING	<u>\$ 124</u>	<u>,958,094</u>
28	EXECUTIVE DEPARTMENT		
29	01-102 OFFICE OF THE STATE INSPECTOR GENERAL		
30 31 32 33 34	Payable out of Federal Funds to the Administrative Program from the United States Department of Agriculture and the United States Secret Service for reimbursement for overtime incurred during investigations	\$	5,000

1	01-107	DIVISION OF ADMINISTRATION			
2 3 4 5 6	of financ of the Le	missioner of administration is hereby authors for the CDBG Program, as contained in Agislature, by reducing the appropriation out the agrant Revenues by \$10,674,533 and the above 5.753.	Act No. 15 of the 2014 of the State General	4 Regula Fund by	r Session Fees and
7 8	01-111		HOMELAND SEC	CURITY	AND
9 10 11	to the Adrelated to	out of the State General Fund (Direct) Iministrative Program for expenses the Red River flood		\$	100,000
12	01-112	DEPARTMENT OF MILITARY AFF	FAIRS		
13 14 15	Fees and	out of the State General Fund by Self-generated Revenues to the Affairs Program		\$	200,000
16	•	out of the State General Fund by			
17 18	Interagen Affairs P	cy Transfers to the Military rogram		\$	160,000
19 20	•	out of Federal Funds litary Affairs Program		\$	784,125
21 22 23	of financ	missioner of administration is hereby authorie for the Education Program, as contained the Legislature, by reducing the appropria	ed in Act No. 15 of	the 2014	Regular
24 25 26	to the Mi	out of the State General Fund (Direct) ditary Affairs Program for expenses the Red River flood		\$	800,000
27 28	01-129	LOUISIANA COMMISSION ON L ADMINISTRATION OF CRIMINAL		ENT AN	ND THE
29 30 31	Statutory	out of the State General Fund by Dedications out of the Innocence sation Fund to the State Program		\$	50,000
32		ELECTED OFFIC	CIALS		
33	04-141	OFFICE OF THE ATTORNEY GEN	ERAL		
34 35 36 37	Statutory Fraud Inv	out of the State General Fund by Dedications out of the Insurance vestigation Fund to the Criminal Law icaid Fraud Program		\$	58,651
38		DEPARTMENT OF ECONOMI	C DEVELOPMENT	Γ	
39	05-252	OFFICE OF BUSINESS DEVELOPM	MENT		
40 41 42 43	Statutory Promotio	out of the State General Fund by Dedications out of the Entertainment on and Marketing Fund to the Business ment Program for legal costs		\$	60,000

	HB NO. 800	E	NROLLED
1 2 3 4	Payable out of the State General Fund by Statutory Dedications out of the 2013 Amnesty Collections Fund to the Business Development Program	\$	2,000,000
5	DEPARTMENT OF PUBLIC SAFETY AND CORRECT	IONS	3
6	CORRECTIONS SERVICES		
7	08-400 CORRECTIONS - ADMINISTRATION		
8 9	Payable out of the State General Fund (Direct) to the Office of the Secretary Program	\$	135,234
10 11 12	Payable out of the State General Fund (Direct) to the Office of Management and Finance Program	\$	1,113,182
13 14 15	Payable out of the State General Fund by Fees and Self-generated Revenues to the Office of Management and Finance Program	\$	1,600,000
16 17 18 19	The commissioner of administration is hereby authorized and directed to of finance for the Office of Management and Finance Program, as contain of the 2014 Regular Session of the Legislature, by reducing the appropriation General Fund (Direct) by \$600,000.	ned in	Act No. 15
20 21	Payable out of the State General Fund (Direct) to the Adult Services Program	\$	672,434
22 23 24 25	The commissioner of administration is hereby authorized and directed to of finance for the Adult Services Program, as contained in Act No. 15 of Session of the Legislature, by reducing the appropriation out of the St (Direct) by \$11,508,520.	the 20)14 Regular
26 27 28 29	The commissioner of administration is hereby authorized and directed to of finance for the Board of Pardons and Parole Program, as contained in 2014 Regular Session of the Legislature, by reducing the appropriation General Fund (Direct) by \$67,280.	Act N	o. 15 of the
30	08-402 LOUISIANA STATE PENITENTIARY		
31 32	Payable out of the State General Fund (Direct) to the Administration Program	\$	818,441
33 34	Payable out of the State General Fund (Direct) to the Incarceration Program	\$	4,320,569
35 36 37 38	The commissioner of administration is hereby authorized and directed to of finance for the Incarceration Program, as contained in Act No. 15 of Session of the Legislature, by reducing the appropriation out of the State Fees and Self-generated Revenues by \$196,000.	the 20	14 Regular
39	08-405 AVOYELLES CORRECTIONAL CENTER		
40 41 42 43	The commissioner of administration is hereby authorized and directed to of finance for the Administration Program, as contained in Act No. 15 of Session of the Legislature, by reducing the appropriation out of the St (Direct) by \$184,691.	the 20)14 Regular
44 45	Payable out of the State General Fund (Direct) to the Incarceration Program	\$	699,117

1	08-406	LOUISIANA CORRECTIONAL INSTITUTE FOR	k WOMEN	
2 3 4 5	of financ Session of	missioner of administration is hereby authorized and direct for the Administration Program, as contained in Act No. of the Legislature, by reducing the appropriation out of by \$197,717.	. 15 of the 20	14 Regular
6 7	-	out of the State General Fund (Direct) carceration Program	\$	572,217
8	08-407	WINN CORRECTIONAL CENTER		
9 10 11 12	of financ Session of	missioner of administration is hereby authorized and direct for the Administration Program, as contained in Act No. of the Legislature, by reducing the appropriation out of by \$48,800.	. 15 of the 20	14 Regular
13 14	•	out of the State General Fund (Direct) rchase of Correctional Services Program	\$	18,099
15	08-408	ALLEN CORRECTIONAL CENTER		
16 17 18 19	of financ Session of	missioner of administration is hereby authorized and directly for the Administration Program, as contained in Act No. of the Legislature, by reducing the appropriation out of by \$42,501.	. 15 of the 20)14 Regular
20 21	•	out of the State General Fund (Direct) rchase of Correctional Services Program	\$	155,783
22	08-409	DIXON CORRECTIONAL INSTITUTE		
23 24 25 26	of financ Session	missioner of administration is hereby authorized and direct for the Administration Program, as contained in Act No. of the Legislature, by reducing the appropriation out of by \$221,739.	. 15 of the 20	14 Regular
27 28	•	out of the State General Fund (Direct) carceration Program	\$	1,165,702
29	08-413	ELAYN HUNT CORRECTIONAL CENTER		
30 31	-	out of the State General Fund (Direct) Iministration Program	\$	22,562
32 33	-	out of the State General Fund (Direct) carceration Program	\$	820,251
34	08-414	DAVID WADE CORRECTIONAL CENTER		
35 36	-	out of the State General Fund (Direct) Iministration Program	\$	55,769
37 38 39	Fees and	out of the State General Fund by Self-generated Revenues to inistration Program	\$	196,136
40 41	-	out of the State General Fund (Direct) carceration Program	\$	124,410

1	08-415	ADULT PROBATION AND PAROLE		
2 3 4 5	of finance Session of	hissioner of administration is hereby authorized and directed to for the Administration Program, as contained in Act No. 15 of the Legislature, by reducing the appropriation out of the Stay \$283,993.	the 20	14 Regular
6 7	•	at of the State General Fund (Direct) d Services Program	\$	2,080,308
8	08-416	B. B. "SIXTY" RAYBURN CORRECTIONAL INSTITU	TE	
9 10 11 12	of finance	hissioner of administration is hereby authorized and directed to for the Administration Program, as contained in Act No. 15 of the Legislature, by reducing the appropriation out of the Stay \$73,497.	the 20	14 Regular
13 14	•	nt of the State General Fund (Direct) recration Program	\$	454,660
15		PUBLIC SAFETY SERVICES		
16	08-419	OFFICE OF STATE POLICE		
17 18 19	Statutory 1	out of the State General Fund by Dedications out of the Transportation d to the Traffic Enforcement Program	\$	2,547,792
20 21 22 23 24	directed to in Act No. out of the	however, that the commissioner of administration is hereby adjust the means of finance for the Traffic Enforcement Program 15 of the 2014 Regular Session of the Legislature, by reducing State General Fund by Statutory Dedications out of the Reput Fund by \$1,269,050.	ram, as the ap	s contained propriation
25 26 27 28	of finance Regular Se	nissioner of administration is hereby authorized and directed to for the Traffic Enforcement Program, as contained in Act No ession of the Legislature, by reducing the appropriation out of ees and Self-generated Revenues by \$1,197,247.	o. 15 c	of the 2014
29 30 31 32	of finance Regular Se	hissioner of administration is hereby authorized and directed to for the Traffic Enforcement Program, as contained in Act No ession of the Legislature, by reducing the appropriation out of tatutory Dedications out of the Louisiana Towing and Storage I	o. 15 c the Sta	of the 2014 ate General
33 34	•	at of the State General Fund (Direct) rational Support Program	\$	3,895,519
35 36 37 38	Statutory I Gaming E	out of the State General Fund by Dedications out of the Riverboat Inforcement Fund to the Support Program	\$	283,223
39 40 41 42	of finance Regular Se	hissioner of administration is hereby authorized and directed to for the Operational Support Program, as contained in Act Notession of the Legislature, by reducing the appropriation out of ees and Self-generated Revenues by \$3,036,828.	o. 15 c	of the 2014
43 44 45 46 47	of finance Regular Se	tissioner of administration is hereby authorized and directed to for the Operational Support Program, as contained in Act No ession of the Legislature, by reducing the appropriation out of the tatutory Dedications out of the Criminal Identification and Info.	o. 15 c the Sta	of the 2014 ate General

1	YOUTH SERVICES			
2	08-403 OFFICE OF JUVENILE JUSTICE			
3 4	Payable out of the State General Fund (Direct) to the Administration Program		\$	1,275,087
5 6 7 8	The commissioner of administration is hereby authorized and dire of finance for the Administration Program, as contained in Act No Session of the Legislature, by reducing the appropriation out of the Interagency Transfers by \$1,242,345.	. 15 of th	ne 20	14 Regular
9 10 11 12	The commissioner of administration is hereby authorized and dire of finance for the Administration Program, as contained in Act No Session of the Legislature, by reducing the appropriation out of the Fees and Self-generated Revenues by \$32,742.	. 15 of th	ne 20	14 Regular
13 14	Payable out of the State General Fund (Direct) to the North Region Program		\$	938,068
15 16 17 18	The commissioner of administration is hereby authorized and dire of finance for the North Region Program, as contained in Act No. Session of the Legislature, by reducing the appropriation out of the Interagency Transfers by \$840,026.	15 of th	e 201	14 Regular
19 20 21 22	The commissioner of administration is hereby authorized and dire of finance for the North Region Program, as contained in Act No. Session of the Legislature, by reducing the appropriation out of the Fees and Self-generated Revenues by \$98,042.	15 of th	e 201	14 Regular
23 24	Payable out of the State General Fund (Direct) to the Central/Southwest Region Program		\$	405,843
25 26 27 28	The commissioner of administration is hereby authorized and directly of finance for the Central/Southwest Region Program, as contained a Regular Session of the Legislature, by reducing the appropriation Fund by Interagency Transfers by \$394,943.	in Act No	o. 15 c	of the 2014
29 30 31 32	The commissioner of administration is hereby authorized and dire of finance for the Central/Southwest Region Program, as contained Regular Session of the Legislature, by reducing the appropriation \$10,900.	in Act No	o. 15 d	of the 2014
33 34	Payable out of the State General Fund (Direct) to the Southeast Region Program		\$	987,383
35 36 37 38	The commissioner of administration is hereby authorized and dire of finance for the Southeast Region Program, as contained in Act No Session of the Legislature, by reducing the appropriation out of the Interagency Transfers by \$916,051.	o. 15 of th	ne 20	14 Regular
39 40 41 42	The commissioner of administration is hereby authorized and dire of finance for the Southeast Region Program, as contained in Act No Session of the Legislature, by reducing the appropriation out of the Fees and Self-generated Revenues by \$55,893.	o. 15 of th	ne 20	14 Regular
43 44 45	The commissioner of administration is hereby authorized and dire of finance for the Southeast Region Program, as contained in Act No Session of the Legislature, by reducing the appropriation out of Fe	o. 15 of th	ne 20	14 Regular
46 47	Payable out of the State General Fund (Direct) to the Contract Services Program		\$	351,192

1 2 3 4	of finance Session of	missioner of administration is hereby authorized and direct to for the Contract Services Program, as contained in Act No. of the Legislature, by reducing the appropriation out of the acy Transfers by \$351,192.	15 of the 2	2014 Regular
5		DEPARTMENT OF HEALTH AND HOSPITA	ALS	
6	09-305	MEDICAL VENDOR ADMINISTRATION		
7 8	•	out of the State General Fund (Direct) al Vendor Administration	\$	99,625
9	09-306	MEDICAL VENDOR PAYMENTS		
10 11	•	out of the State General Fund (Direct) to ents to Private Providers Program	\$	12,000,000
12 13 14 15 16	Payments payments Uncompe	DITURES: s to Private Providers Program for s to partner hospitals ensated Care Costs Program for s to partner hospitals	\$ \$	17,000,000 4,000,000
17		TOTAL EXPENDITURES	<u>\$</u>	21,000,000
18 19 20		OF FINANCE: neral Fund (Direct) Yunds	\$ \$	7,967,400 13,032,600
21		TOTAL MEANS OF FINANCING	<u>\$</u>	21,000,000
22 23	•	out of the State General Fund (Direct) to ents to Private Providers Program	\$	42,793,907
24 25 26 27	of finance 2014 Reg	missioner of administration is hereby authorized and direct e for the Payments to Private Providers Program, as contain gular Session of the Legislature, by reducing the appropri- Fund by Statutory Dedications out of the Overcollections F	ed in Act liation out	No. 15 of the of the State
28 29 30	Statutory	out of the State General Fund by Dedications out of the Overcollections he Payments to Private Providers Program	\$	18,426,817
31 32 33 34	of finance 2014 Reg	missioner of administration is hereby authorized and direct e for the Payments to Private Providers Program, as contain gular Session of the Legislature, by reducing the appropr Fund (Direct) by \$18,426,817.	ed in Act 1	No. 15 of the
35 36		DITURES: s to Private Providers Program	<u>\$</u>	89,981,190
37		TOTAL EXPENDITURES	<u>\$</u>	89,981,190
38 39 40		OF FINANCE: neral Fund by Fees and Self-generated Revenues	\$	34,147,862
41		Federal Funds	<u>\$</u>	55,833,328
42		TOTAL MEANS OF FINANCING	<u>\$</u>	89,981,190

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1	09-307	OFFICE OF THE SECRETARY		
2	•	out of the State General Fund (Direct)		
3 4	to the Ma	anagement and Finance Program for ts	\$	500,000
5		DEPARTMENT OF NATURAL RESOURCES		
6	11-432	OFFICE OF CONSERVATION		
7		out of the State General Fund by		
8 9		Dedications out of the Oil and Gas ry Fund for related benefits	\$	251,000
10	11-435	OFFICE OF COASTAL MANAGEMENT		
11	•	out of Federal Funds to the Coastal		
12 13		nent Program from the Coastal Zone		
13 14		nent Grant for equipment, transportation d supplies associated with the Geologic		
15	Review S	= =	\$	136,000
16		DEPARTMENT OF ENVIRONMENTAL QUALITY	ď	
17	13-850	OFFICE OF THE SECRETARY		
18	Payable of	out of the State General Fund by		
19	-	Dedications out of the Clean Water State		
20	Revolvin	g Fund to the Administrative Program	\$	100,000
21		, however, that the commissioner of administration is hereby	•	
22		to adjust the means of finance for the Administrative Program, as		
23 24		f the 2014 Regular Session of the Legislature, by reducing the app		
2 4 25		General Fund by Statutory Dedications out of the Environment the Hazardous Waste Site Cleanup Fund by \$12,000, and		•
26		nent Fund by \$40,000.	the v	vasie The
27	13-851	OFFICE OF ENVIRONMENTAL COMPLIANCE		
28	EXPEND	DITURES:		
29	Environn	nental Compliance Program	\$	670,000
30		TOTAL EXPENDITURES	<u>\$</u>	670,000
31		OF FINANCE:		
32	State Ger	neral Fund by:		
33 34		Statutory Dedications: Clean Water State Revolving Fund	\$	500,000
35		Waste Tire Management Fund	\$ \$	170,000
		_		
36		TOTAL MEANS OF FINANCING	\$	670,000
37 38		, however, that the commissioner of administration is hereby		
39		to adjust the means of finance for the Environmental Compliant in Act No. 15 of the 2014 Regular Session of the Legislature		_
40		ation out of the State General Fund by Statutory Dedicat		_
41		nental Trust Fund by \$670,000.	-	-
42	Payable o	out of the State General Fund by		
43	Statutory	Dedications out of the Hazardous		
44		te Cleanup Fund to the Environmental		
45 46	-	nce Program for expenses associated	\$	Q07 244
70	with the	Harrelson landfill in Shreveport, LA	Φ	807,344

	HB NO.	800	E	NROLLED
1	13-852	OFFICE OF ENVIRONMENTAL SERVICES		
2 3		DITURES: nental Services Program	\$	965,000
4		TOTAL EXPENDITURES	<u>\$</u>	965,000
5 6 7 8 9		OF FINANCE: neral Fund by: Statutory Dedications: Clean Water State Revolving Fund Waste Tire Management Fund	\$ \$	950,000 15,000
10		TOTAL MEANS OF FINANCING	<u>\$</u>	965,000
11 12 13 14 15	directed to in Act No	however, that the commissioner of administration is hereby o adjust the means of finance for the Environmental Services Progo. 15 of the 2014 Regular Session of the Legislature, by reducing State General Fund by Statutory Dedications out of the Environm 2000.	ram, a the ap	as contained opropriation
16		DEPARTMENT OF WILDLIFE AND FISHERIES		
17	16-513	OFFICE OF WILDLIFE		
18 19 20 21	Statutory Fund to the	out of the State General Fund by Dedications out of the Conservation he Wildlife Program for Deepwater oil spill expenditures	\$	311,483
22	16-514	OFFICE OF FISHERIES		
23 24 25 26	Statutory Fund to the	out of the State General Fund by Dedications out of the Conservation he Fisheries Program for Deepwater oil spill expenditures	\$	451,387
27 28 29 30 31 32 33	Statutory Fish Rese Fisheries managem	Dedications out of the Saltwater earch and Conservation Fund to the Program for data collection and nent and conservation of recreational fish species per the Louisiana Creel	\$	2,000,000
34 35 36 37 38	Statutory Fund to the related to	Dedications out of the Conservation the Fisheries Program for expenditures Hurricanes Katrina, Rita, Gustav and Ike on projects	\$	712,697
39 40 41 42	Statutory Fund to the	out of the State General Fund by Dedications out of the Conservation he Fisheries Program for inshore fisheries ng projects	\$	316,349
43 44 45 46 47	Statutory Fund to the	Dedications out of the Conservation he Fisheries Program for data collection agement activities through a fisheries stimate program	\$	610,000

	HB NO. 800	ENROLLED
1	RETIREMENT SYSTEMS	
2 3 4 5 6	In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), for Louisiana State Employees' Retirement System and the Teachers' Retirement Louisiana for application to the balance of the unfunded accrued liability of existing as of June 30, 1988, in proportion to the balance of such unfunded accordance of each such system as of June 30, 2014.	nent System of f such systems
7 8	18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT CONTRIBUTIONS	SYSTEM -
9 10	EXPENDITURES: To the Louisiana State Employees' Retirement System	\$ 2,701,773
11	TOTAL EXPENDITURES	\$ 2,701,773
12 13 14 15 16 17	MEANS OF FINANCE: State General Fund (Direct) from the FY 2013-2014 surplus certified by the commissioner of administration at the January 16, 2015, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	\$ 2,701,773
18	TOTAL MEANS OF FINANCING	\$ 2,701,773
19	18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTION	S
20 21	EXPENDITURES: To the Teachers' Retirement System of Louisiana	\$ 6,223,806
22	TOTAL EXPENDITURES	\$ 6,223,806
23 24 25 26 27 28	MEANS OF FINANCE: State General Fund (Direct) from the FY 2013-2014 surplus certified by the commissioner of administration at the January 16, 2015, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	\$ 6,223,806
29	TOTAL MEANS OF FINANCING	\$ 6,223,806
30	HIGHER EDUCATION	
31	19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERV	ISORS
32 33 34 35	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors for Louisiana State University - Alexandria	\$ 130,000
36 37 38 39 40	The commissioner of administration is hereby authorized and directed to act of finance for the Louisiana State University Health Sciences Center - No contained in Act No. 15 of the 2014 Regular Session of the Legislature, be appropriation out of the State General Fund by Fees and Self-generated \$130,000.	ew Orleans, as y reducing the
41 42	19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SUPERVISORS	S BOARD OF
43 44	The commissioner of administration is hereby authorized and directed to acousting of finance for the Louisiana Community and Technical Colleges Board of St	<i>3</i>

contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the

appropriation out of the State General Fund by Fees and Self-generated Revenues by

\$1,500,000 for Louisiana Technical College.

45

46 47

1 2 3 4 5	The commissioner of administration is hereby authorized and directed of finance for the Louisiana Community and Technical Colleges Board contained in Act No. 15 of the 2014 Regular Session of the Legislatu appropriation out of the State General Fund by Fees and Self-genes \$110,000 for Delgado Community College.	d of Suj re, by	pervisors, as reducing the
6 7 8 9 10	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Baton Rouge Community College	\$	725,000
11 12 13 14	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Nunez Community	¢	495 000
15	College	\$	485,000
16 17 18 19 20	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for SOWELA Technical Community College	\$	400,000
21	SPECIAL SCHOOLS AND COMMISSIONS		
22	19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHO	RITY	
23 24	Payable out of the State General Fund (Direct) to the Broadcasting Program	\$	28,459
25	DEPARTMENT OF EDUCATION		
26	19-695 MINIMUM FOUNDATION PROGRAM		
27 28	EXPENDITURES: Minimum Foundation Program	<u>\$</u>	37,045,348
29	TOTAL EXPENDITURES	<u>\$</u>	37,045,348
30 31 32	MEANS OF FINANCE: State General Fund (Direct) State General Fund by:	\$	32,368,393
33 34	Statutory Dedications: Lottery Proceeds Fund	\$	4,676,955
35	TOTAL MEANS OF FINANCING	<u>\$</u>	37,045,348
36 37 38 39 40	The commissioner of administration is hereby authorized and directed of finance for the Minimum Foundation Program, as contained in Act Regular Session of the Legislature, by reducing the appropriation out of Fund by Statutory Dedications out of the Support Education in Louisiana by \$750,712.	No. 15 of the S	of the 2014 tate General
41 42	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES HEALTH CARE SERVICES DIVISION	CEN	ΓER
43 44	19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIE HEALTH CARE SERVICES DIVISION	ENCES	S CENTER
45 46 47	Payable out of the State General Fund by Fees and Self-generated Revenues to Lallie Kemp Regional Medical Center	\$	1,700,000

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1 2 3 4	The commissioner of administration is hereby authorized and directed to adjust the means of finance for Lallie Kemp Regional Medical Center, as contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by \$1,700,000.

4	Fund by 1	Interagency Transfers by \$1,700,000.		
5		OTHER REQUIREMENTS		
6	20-451	LOCAL HOUSING OF STATE ADULT OFFEND	DERS	
7 8	•	out of the State General Fund (Direct) cal Housing of Adult Offenders Program	\$	5,501,457
9 10 11 12	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$3,014,692.			
13 14	-	out of the State General Fund (Direct) cal Reentry Services Program	\$	69,440
15 16	20-931	LOUISIANA ECONOMIC DEVELOPMENT - I STATE COMMITMENTS	DEBT SERV	VICE AND
17 18 19 20	and Self- and State	out of the State General Fund by Fees generated Revenues to Debt Service Commitments for funding support received state entity	\$	1,721,080
21	20-XXX	FUNDS		
22 23 24	to the Ad	out of the State General Fund (Direct) ministrative Program for deposit nnocence Compensation Fund	\$	50,000
25		ANCILLARY APPROPRIATIONS		
26	21-804	OFFICE OF RISK MANAGEMENT		
27 28 29 30	Transfers Program	out of the State General Fund by Interagency to the Claims Losses & Related Payments for Hurricane Katrina payments for losses Charity Hospital	\$	5,724,098
31 32 33	Transfers	out of the State General Fund by Interagency to the Claims Losses & Related Payments for the payment of self-insurance claims	\$	2,100,000
34 35 36 37	directed to No. 45 of	however, that the commissioner of administration is adjust the means of finance for the Administrative Program 2014 Regular Session of the Legislature, by reducing General Fund by Interagency Transfers by \$2,100,000.	gram, as conta	ained in Act

55	directed to adjust the means of imanec for the Administrative Hogram, as	JOIIta	med in Act
36	No. 45 of the 2014 Regular Session of the Legislature, by reducing the app	ropri	ation out of
37	the State General Fund by Interagency Transfers by \$2,100,000.		
38	Payable out of the State General Fund by Interagency		
	, , ,		
39	Transfers to the Claims Losses & Related Payments		
40	Program for Hurricane Katrina payments to reimburse		
41	Delgado Community College for FEMA insurance		
42	reductions	\$	1,039,763

43 21-829 OFFICE OF AIRCRAFT SERVICES

Payable out of the State General Fund by Fees and Self-Generated Revenues to the Flight Maintenance Program 44 45

\$ 300,000 46

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1 2 3 4	of financ Regular S	missioner of administration is hereby authorized and directed to e for the Flight Maintenance Program, as contained in Act No Session of the Legislature, by reducing the appropriation out of Interagency Transfers by \$300,000.	. 45 (of the 2014
5		Section 2.A. The following revisions are hereby made to	o the	referenced
6	legislatio	n for the purpose of making supplemental capital outlay appropr	riatior	ns for Fiscal
7	Year 201	4-2015. Provided, however, that the provisions of Sections 2 thro	ugh 1	8 inclusive,
8	of Act No	o. 25 of the 2014 Regular Session of the Legislature are adopted	and i	ncorporated
9	by reference for the appropriations contained in this Section.			
10		DEPARTMENT OF ECONOMIC DEVELOPMENT	.	
11	05/252	OFFICE OF BUSINESS DEVELOPMENT		
12 13 14 15 16 17 18 19 20 21	(1472)	Louisiana Digital Computer Facility, Planning and Construction (East Baton Rouge) Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs – Capitol Annex Renovations, Planning and Construction (East Baton Rouge)	on \$	1,600
22	1	DEPARTMENT OF TRANSPORTATION AND DEVELOR	ME	NT
23	07/270	ADMINISTRATION		
24 25 26 27 28	(1026)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide) Payable from Transportation Trust Fund Regular	\$	9,783,551
29		MISCELLANEOUS NON-STATE		
30	50/J26	JEFFERSON PARISH		
31 32 33 34 35 36 37 38 39 40 41		East Jefferson Drainage Relief: Subsurface Drainage Improvements to Garden Road, Tallulah, Sauve Road and Midway Drive and Replacement of the Citrus and Sauve Bridges over Soniat Canal (Jefferson) Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs — Capitol Annex Renovations, Planning and Construction		
42		(East Baton Rouge)	\$	3,000

	HB NO. 8	300	<u>E</u> N	ROLLED
1	50/MS7	STERLINGTON		
2 3 4 5 6 7 8 9	(1132)	Service Road, Planning and Construction (Ouachita) Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs – Capitol Annex Renovations, Planning and Construction (East Baton Rouge)	\$	2,600
11	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY		
12 13 14 15 16 17 18 19 20	(1918)	Hall A Renovation, Planning and Construction (Orleans) Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs – Capitol Annex Renovations, Planning and Construction (East Baton Rouge)	\$	4,800
21	50/NFL	BOGALUSA YMCA	Ψ	7,000
22 23 24 25 26 27 28 29 30 31	(1950)	Bogalusa YMCA, Master Planning, Design, Construction, Equipment Acquisitions (Washington) Payable from the balance of State General Revenue (Direct) Nonrecurring Revenues previously allocated under the authority of Act 23 of the 2002 Regular Session of the Legislature for Executive Department, Division of Administration, State Office Buildings Major Repairs – Capitol Annex Renovations, Planning and Construction (East Baton Rouge)	Renov	vations and 3,235
32	Section 2.B. Notwithstanding any provisions of law to the contrary, including the			cluding the
33	provision	s of the Capital Outlay Act, the following appropriations are he	reby r	nade out of
34	Fees and	Self-generated Revenues or the interest earnings from the inve	stmen	t of general
35	obligation	n bond or note proceeds in the Comprehensive Capital Outlay E	scrow	Account:
36		EXECUTIVE DEPARTMENT		
37	01/107	DIVISION OF ADMINISTRATION		
38 39 40 41 42	(1492)	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction (Statewide) Payable from Interest Earnings	\$	2,415,000
43 44 45 46	(1371)	DPS and ISB Data Centers, Planning, Construction and Renovations (East Baton Rouge) Payable from Interest Earnings	\$	250,000

ENROLLED

HB NO. 800

	HB NO.	800	ENROLLED		
1 2	(2187)	Higher Education Act 959 Projects (Statewide)			
3		Payable from Fees and Self-Generated Revenues	750,000		
4		DEPARTMENT OF EDUCATION			
5	19/621	NICHOLLS STATE UNIVERSITY			
6	(39)	Talbot Hall Renovation and Roof Replacement,			
7 8		Planning and Construction			
9		(Lafourche) Payable from Interest Earnings	\$ 2,000,000		
10	19/643	DELGADO COMMUNITY COLLEGE			
11	(2186)	Delgado Hall Auditorium Renovations, Planning			
12		and Construction			
13 14		(Supplemental Funding) (Orleans)			
15		Payable from Fees and Self-Generated Revenues	\$ 400,000		
16		MISCELLANEOUS NON-STATE			
17	50/MI3	MANY			
18	(2188)	Hart Airport 6-Unit T-Hangar			
19 20		(Sabine) Payable from Interest Earnings	\$ 300,000		
21 22		ropriation of monies in this Section shall be deemed to be and s by the Joint Legislative Committee on the Budget.	hall constitute		
23	Section	on 2.C. Notwithstanding any contrary provision of Act 23 of the	2002 Regular		
24	Session	of the Legislature, the appropriation from the State General	Fund (Direct)		
25	Nonrecur	rring Revenues by Statutory Dedications out of the Louisia	na Economic		
26	Developr	Development Fund contained in said Act under Schedule 05-252 Office of Business			
27	Developr	Development for project (1252) Economic Development Award Program, including the			
28	Louisiana	Louisiana Opportunity Fund for Infrastructure Programs and Projects, Planning and			
29	Construct	Construction (Statewide) is hereby reduced by \$753,566. Notwithstanding any contrary			
30	provision	provision of Act 138 of the 2005 Regular Session of the Legislature, the appropriation from			
31	the State	the State General Fund (Direct) by Statutory Dedications out of the Louisiana Economic			
32	Developr	Development Fund contained in said Act under Schedule 05-252 Office of Business			
33	Developr	Development for the Economic Development Award Program is hereby reduced by			
34	\$1,080,84	48.			
35		Section 3. Notwithstanding any provision of law to the	contrary, any		
36	appropria	ation contained in Schedule 20-901 Other Requirements, Sales Tax	Dedications in		
37	Act No. 1	13 of the 2012 Regular Session of the Legislature payable to the M	Madison Parish		

Police Jury in the amount of \$27,500 shall be deemed a bona fide obligation through June 30, 2016, and all provisions of the cooperative endeavor agreement executed between the Madison Parish Police Jury and the Department of Treasury, including but not limited to the requirements, shall be performed as agreed.

Section 4. Notwithstanding any provision of law to the contrary, any appropriation contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No. 41 of the 2010 Regular Session of the Legislature payable to the Town of Melville in the amount of \$60,000 shall be deemed a bona fide obligation through June 30, 2016, and all provisions of the cooperative endeavor agreement executed between the town of Melville and the Department of Treasury, including but not limited to the requirements, shall be performed as agreed.

Section 5. Notwithstanding any provision of law to the contrary, any appropriation contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No. 41 of the 2010 Regular Session of the Legislature payable to the Town of Melville in the amount of \$25,000 shall be deemed a bona fide obligation through June 30, 2016, and all provisions of the cooperative endeavor agreement executed between the town of Melville and the Department of Treasury, including but not limited to the requirements, shall be performed as agreed.

Section 6. Notwithstanding any provision of law to the contrary, any appropriation contained in Schedule 20-901 Other Requirements, Sales Tax Dedications or Schedule 20-945 Other Requirements, State Aid to Local Governmental Entities, in Act No. 15 of the 2014 Regular Session of the Legislature and Act No. 55 of the 2014 Regular Session of the Legislature which appropriation has a valid cooperative endeavor agreement on June 30, 2015, shall be deemed a bona fide obligation through December 31, 2015, and all other provisions of the cooperative endeavor agreements, including but not limited to, the reporting requirements, shall be performed as agreed.

Section 7. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of

Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

ENROLLED

HB NO. 800

APPROVED: _____