HLS 16RS-359 ORIGINAL

2016 Regular Session

HOUSE BILL NO. 105

1

BY REPRESENTATIVE HENRY

APPROPRIATIONS: Provides for the ordinary operating expenses of state government for Fiscal Year 2016-2017

AN ACT

2 To make appropriations for the ordinary expenses of the executive branch of state 3 government, pensions, public schools, public roads, public charities, and state 4 institutions and providing with respect to the expenditure of said appropriations; to 5 provide for an effective date; and to provide for related matters. 6 Be it enacted by the Legislature of Louisiana: 7 Section 1. The appropriations in this Act from state revenue shall be payable out of 8 the sources specified and shall be limited by the provisions of Article VII, Section 10(D) of 9 the Louisiana Constitution. 10 Section 2. All money from federal, interagency, statutory dedications, or self-11 generated revenues shall be available for expenditure in the amounts herein appropriated. 12 Any increase in such revenues shall be available for allotment and expenditure by an agency 13 on approval of an increase in the appropriation by the commissioner of administration and 14 the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency 15 without an appropriation from the respective revenue source shall be incorporated into the 16 agency's appropriation on approval of the commissioner of administration and the Joint 17 Legislative Committee on the Budget. In the event that these revenues should be less than 18 the amount appropriated, the appropriation shall be reduced accordingly. To the extent that 19 such funds were included in the budget on a matching basis with state funds, a corresponding 20 decrease in the state matching funds may be made.

Section 3. The figures in parentheses following the designation of a department are
the total authorized/appropriated positions for that department.

Section 4. The following sums or so much thereof as may be necessary are hereby appropriated out of any monies in the state treasury from the sources specified; from federal funds payable to the state by the United States Treasury; or from funds belonging to the State of Louisiana and/or collected by boards, commissions, departments, and agencies thereof, for purposes specified herein for the year commencing July 1, 2016, and ending June 30, 2017.

Department (Authorized Positions)											
State General Fund	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal	Total						
01 - Executive Department (Authorized Positions - 1,876)											
\$56,177,304	\$74,054,300	\$140,348,269	\$159,377,925	\$1,781,097,643	\$2,211,055,441						
03 - Department of Veterans Affairs (Authorized Positions - 838)											
\$2,364,195	\$1,555,603	\$16,000,000	\$115,528	\$39,048,575	\$59,083,901						
04 - Elected Officials											
Department of State (Authorized Positions - 313)											
\$41,100,476	\$237,813	\$25,584,789	\$514,078	\$0	\$67,437,156						
Department of Justice (Authorized Positions - 479)											
\$5,394,233	\$21,302,807	\$6,887,280	\$22,433,009	\$7,750,321	\$63,767,650						
Office of the Lieutenant Governor (Authorized Positions - 7)											
\$622,699	\$329,132	\$10,000	\$0	\$5,511,341	\$6,473,172						
Department of Treasury (Authorized Positions - 54)											
\$0	\$1,421,123	\$8,139,506	\$857,596	\$0	\$10,418,225						
Department of Public Service (Authorized Positions - 97)											
\$0	\$0	\$0	\$8,895,471	\$0	\$8,895,471						
Department of Agriculture and Forestry (Authorized Positions - 553)											
\$12,695,137	\$636,945	\$7,282,424	\$33,822,471	\$8,176,775	\$62,613,752						
Department of Insurance (Authorized Positions - 225)											
\$0	\$0	\$27,291,090	\$1,432,793	\$1,842,690	\$30,566,573						
05 - Department of Economic Development (Authorized Positions - 110)											
\$6,843,980	\$2,300,000	\$2,614,739	\$19,044,729	\$0	\$30,803,448						
06 - Department of Cu	ılture, Recreation	and Tourism (Au	thorized Positions	- 616)							
\$16,940,696	\$5,755,462	\$27,030,395	\$10,426,959	\$7,518,319	\$67,671,831						
07 - Department of Transportation and Development (Authorized Positions - 4,194)											
\$0	\$11,910,000	\$28,184,037	\$512,850,444	\$22,797,811	\$575,742,292						
08 - Department of Public Safety and Corrections											
Corrections Services (Authorized Positions - 4,684)											
\$425,359,787	\$4,755,047	\$40,179,645	\$54,000	\$1,480,697	\$471,829,176						

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1	Public Safety Services (Authorized Positions - 2,414)										
2	\$0	\$38,036,571	\$132,043,013	\$228,737,578	\$47,545,275	\$446,362,437					
3	Youth Services (Authorized Positions - 996)										
4	\$40,133,984	\$16,959,959	\$775,487	\$149,022	\$891,796	\$58,910,248					
5	09 - Department of He	ealth and Hospital	ls (Authorized Posi	tions - 5,502)							
	\$1,730,998,438	\$451,483,478	\$180,268,358	\$419,017,336	\$5,866,633,553	\$8,648,401,163					
	10 - Department of Children and Family Services (Authorized Positions - 3,409)										
	\$108,329,003	\$44,217,734	\$17,517,760	\$1,255,661	\$510,123,167	\$681,443,325					
	11 - Department of Natural Resources (Authorized Positions - 324)										
l	\$3,225,480	\$18,726,573	\$343,750	\$28,932,120	\$16,522,373	\$67,750,296					
	12 - Department of Re	evenue (Authorize	d Positions - 700)								
	\$0	\$749,801	\$94,755,887	\$549,459	\$0	\$96,055,147					
	13 - Department of Environmental Quality (Authorized Positions - 677)										
	\$180,094	\$350,000	\$24,790	\$93,985,517	\$19,900,946	\$114,441,347					
	14 - Louisiana Workforce Commission (Authorized Positions - 923)										
	\$3,191,084	\$4,595,368	\$272,219	\$111,396,051	\$162,475,300	\$281,930,022					
	16 - Department of Wildlife and Fisheries (Authorized Positions - 773)										
ļ	\$0	\$6,093,264	\$5,266,234	\$118,075,057	\$45,290,537	\$174,725,092					
	17 - Department of Ci	vil Service (Autho	orized Positions - 10	59)							
	\$2,302,774	\$11,569,045	\$1,020,434	\$2,120,685	\$0	\$17,012,938					
	19 - Higher Education	(Authorized Posit	tions - 19,483)								
	\$447,655,772	\$37,546,031	\$1,326,614,704	\$183,675,165	\$83,058,059	\$2,078,549,731					
	19 - Special Schools and Commissions (Authorized Positions - 724)										
	\$16,607,692	\$23,805,269	\$3,055,133	\$25,107,251	\$105,086	\$68,680,431					
	19 - Department of Education (Authorized Positions - 490)										
	\$3,457,966,817	\$355,742,646	\$57,422,846	\$301,242,890	\$1,095,999,864	\$5,268,375,063					
	19 - Louisiana State University Health Care Services Divisions (Authorized Positions - 331)										
	\$27,655,880	\$31,543,383	\$6,034,389	\$0	\$4,800,336	\$70,033,988					
	20 - Other Requireme	nts (Authorized Po	ositions - 0)								
	\$434,390,672	\$44,673,189	\$8,832,200	\$235,066,827	\$5,046,260	\$728,009,148					

Section 5. This Act shall become effective on July 1, 2016.

## DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 105 Original

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2016 Regular Session

Henry

Makes appropriations for FY 2016-2017.

Effective July 1, 2016.