

2016 First Extraordinary Session

HOUSE BILL NO. 112

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2015-2016 (Item #1)

1 AN ACT

2 To appropriate funds and to make and otherwise provide for certain reductions in
3 appropriations from certain sources to be allocated to designated agencies and
4 purposes in specific amounts for the making of supplemental appropriations and
5 reductions for said agencies and purposes for the 2015-2016 Fiscal Year; to provide
6 for an effective date; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1.A. The commissioner of administration is authorized and directed to
9 reduce the State General Fund by Fees and Self-generated Revenues appropriations
10 contained in Act 16 of the 2015 Regular Session of the Legislature for the following
11 agencies in the following amounts:

12 **(1) Executive Department**

13 01-100 Executive Office by (\$2,232)

14

15 01-107 Division of Administration by (\$1,083,774)

16

17 01-111 Governor's Office of Homeland Security and Emergency
18 Preparedness by (\$4,095)

19 01-112 Department of Military Affairs by (\$86,906)

20 01-124 Louisiana Stadium and Exposition District by (\$2,138,029)

21 01-254 Louisiana State Racing Commission by (\$117,802)

22 01-255 Office of Financial Institutions by (\$214,500)

(2) Elected Officials

- 04-139 Secretary of State by (\$368,451)
- 04-141 Office of the Attorney General by (\$79,800)
- 04-147 State Treasurer by (\$109,659)
- 04-160 Agriculture and Forestry by (\$165,131)
- 04-165 Commissioner of Insurance by (\$330,288)

(3) Department of Economic Development

- 05-251 Office of the Secretary by (\$29,269)
- 05-252 Office of Business Development by (\$116,905)

(4) Department of Culture, Recreation and Tourism

- 06-261 Office of the Secretary by (\$11,768)
- 06-262 Office of the State Library of Louisiana by (\$2,700)
- 06-263 Office of State Museum by (\$16,050)
- 06-264 Office of State Parks by (\$32,210)
- 06-265 Office of Cultural Development by (\$6,351)
- 06-267 Office of Tourism by (\$513,273)

(5) Department of Transportation and Development

- 07-273 Administration by (\$540)
- 07-276 Engineering and Operations by (\$761,837)

(6) Public Safety Services

- 08-418 Office of Management and Finance by (\$339,843)
- 08-419 Office of State Police by (\$1,889,513)
- 08-420 Office of Motor Vehicles by (\$440,886)
- 08-422 Office of State Fire Marshal by (\$27,643)
- 08-425 Louisiana Highway Safety Commission by (\$5,634)

(7) Youth Services

- 08-403 Office of Juvenile Justice by (\$22,407)

(8) Department of Health and Hospitals

- 09-300 Jefferson Parish Human Services Authority by (\$39,946)

- 1 09-301 Florida Parishes Human Services Authority by (\$41,815)
- 2 09-302 Capital Area Human Services District by (\$102,179)
- 3 09-304 Metropolitan Human Services District by (\$32,227)
- 4
- 5 09-307 Office of the Secretary by (\$35,971)
- 6 09-309 South Central Louisiana Human Services Authority by (\$57,728)
- 7 09-310 Northeast Delta Human Services Authority by (\$70,978)
- 8 09-320 Office of Aging and Adult Services by (\$19,187)
- 9 09-325 Acadiana Area Human Services District by (\$34,814)
- 10 09-326 Office of Public Health by (\$491,960)
- 11 09-330 Office of Behavioral Health by (\$27,135)
- 12 09-340 Office for Citizens with Developmental Disabilities by (\$68,721)
- 13 09-375 Imperial Calcasieu Human Services Authority by (\$30,430)
- 14 09-376 Central Louisiana Human Services District by (\$55,814)
- 15 09-377 Northwest Louisiana Human Services District by (\$67,345)

16 **(9) Department of Natural Resources**

- 17 11-431 Office of the Secretary by (\$7,385)
- 18 11-432 Office of Conservation by (\$570)
- 19 11-434 Office of Mineral Resources by (\$600)
- 20 11-435 Office of Coastal Management by (\$570)

21 **(10) Department of Revenue**

- 22 12-440 Office of Revenue by (\$1,321,175)

23 **(11) Department of Wildlife and Fisheries**

- 24 16-513 Office of Wildlife by (\$15,987)
- 25 16-514 Office of Fisheries by (\$141,817)

26 **(12) Department of Civil Service**

- 27 17-560 State Civil Service by (\$8,894)
- 28 17-562 Ethics Administration by (\$4,826)
- 29 17-565 Board of Tax Appeals by (\$1,752)

30 **(13) Special Schools**

1 19-653 Louisiana Schools for the Deaf and Visually Impaired by (\$3,125)

2 19-657 Louisiana School for Math, Science, and the Arts by (\$4,396)

3 19-662 Louisiana Educational Television Authority by (\$63,819)

4 **(14) Department of Education**

5 19-699 Special School District by (\$24,785)

6 **(15) Louisiana State University Health Science Center Health Care Services**
7 **Division**

8 19-610 Louisiana State University Health Science Center Health Care
9 Services Division by (\$181,032)

10 **(16) Other Requirements**

11 20-931 Louisiana Economic Development - Debt Service and State
12 Commitments by (\$38,368)

13 20-939 Prepaid Wireless 911 Service by (\$161,700)

14 20-940 Emergency Medical Services - Parishes and Municipalities by
15 (\$4,500)

16 20-941 Agriculture and Forestry - Pass Through Funds by (\$12,000)

17 Section 1.B. The commissioner of administration is authorized and directed to
18 reduce the State General Fund by Fees and Self-generated Revenue appropriations contained
19 in Act 46 of the 2015 Regular Session of the Legislature for the following agencies in the
20 following amounts:

21 **Ancillary Appropriations**

22 21-804 Office of Risk Management by (\$133,734)

23 21-806 Louisiana Property Assistance by (\$143,405)

24 21-807 Louisiana Federal Property Assistance Agency by (\$51,402)

25 21-811 Prison Enterprises by (\$331,106)

26 21-815 Office of Technology Services by (\$5,361)

27 21-820 Office of State Procurement by (\$10,178)

28 Section 1.C. The commissioner of administration is authorized and directed to
29 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16
30 of the 2015 Regular Session of the Legislature for the following agencies in the following
31 amounts:

(1) Executive Department

01-106 Louisiana Tax Commission out of the Tax Commission Expense Fund by (\$41,819)

01-107 Division of Administration out of the Energy Performance Contract Fund by (\$10,975)

01-107 Division of Administration out of the State Emergency Response Fund by (\$6,000)

01-129 Louisiana Commission on Law Enforcement out of the Crime Victims Reparation Fund by (\$53,853)

01-133 Office of Elderly Affairs out of the New Orleans Area Economic Development Fund by (\$1,570)

(2) Elected Officials

04-141 Office of the Attorney General out of the Department of Justice Legal Support Fund by (\$402,565)

04-141 Office of the Attorney General out of the Tobacco Control Special Fund by (\$11,058)

04-141 Office of the Attorney General out of the Department of Justice Debt Collection Fund by (\$20,731)

04-141 Office of the Attorney General out of the Tobacco Settlement Enforcement Fund by (\$10,000)

04-147 State Treasurer out of the Crescent City Amnesty Refund Fund by (\$1,287)

04-160 Department of Agriculture and Forestry out of the Grain and Cotton Indemnity Fund by (\$5,341)

04-165 Commissioner of Insurance out of the Administrative Fund by (\$40,762)

(3) Department of Economic Development

05-252 Office of Business Development out of the Entertainment, Promotion and Marketing Fund by (\$16,182)

05-252 Office of Business Development out of the Marketing Fund by (\$75,266)

(4) Department of Transportation and Development

07-276 Engineering and Operations out of the Geaux Pass Transition Fund by (\$15,988)

(5) Public Safety Services

08-419 Office of State Police out of the Debt Recovery Fund by (\$160,000)

1 08-422 Office of State Fire Marshal out of the Two Percent Fire Insurance
2 Fund by (\$17,500)

3 **(6) Department of Health and Hospitals**

4 09-330 Office of Behavioral Health out of the Compulsive & Problem
5 Gaming Fund by (\$131,150)

6 **(7) Department of Children and Family Services**

7 10-360 Office of Children and Family Services out of the Fraud Detection
8 Fund by (\$30,609)

9 10-360 Office of Children and Family Services out of the SNAP Fraud and
10 Abuse Detection and Prevention Fund by (\$3,000)

11 **(8) Department of Natural Resources**

12 11-432 Office of Conservation out of the Mineral and Energy Operation
13 Fund by (\$91,255)

14 11-432 Office of Conservation out of the Underwater Obstruction Removal
15 Fund by (\$13,737)

16 11-434 Office of Mineral Resources out of the Mineral and Energy Operation
17 Fund by (\$272,547)

18 **(9) Department of Revenue**

19 12-440 Office of Revenue out of the Tobacco Regulation Enforcement Fund
20 by (\$18,074)

21 **(10) Department of Environmental Quality**

22 13-851 Office of Environmental Compliance out of the Hazardous Waste
23 Site Cleanup Fund by (\$163,736)

24 **(11) LA Workforce Commission**

25 14-474 Workforce Support and Training out of the Employment Security
26 Administration Account by (\$177,608)

27 14-474 Workforce Support and Training out of the Penalty and Interest
28 Account by (\$209,555)

29 **(12) Higher Education**

30 19-671 Board of Regents out of the Medical and Allied Health Professional
31 Education Scholarship & Loan Fund by (\$2,000)

32 19-600 Louisiana State University Board of Supervisors out of the Equine
33 Health Studies Program Fund by (\$7,500)

34 19-600 Louisiana State University Board of Supervisors out of the Fireman's
35 Training Fund by (\$44,288)

36 **(13) Special Schools and Commissions**

1 19-666 Board of Elementary and Secondary Education out of the Louisiana
2 Charter School Start-up Loan Fund by (\$2,188)

3 **(14) Other Requirements**

4 20-901 Sales Tax Dedications out of the DeSoto Parish Visitor Enterprise
5 Fund by (\$2,000)

6 20-901 Sales Tax Dedications out of the East Baton Rouge Parish
7 Community Improvement Fund by (\$13,091)

8 20-901 Sales Tax Dedications out of the Ernest N. Morial Convention Center
9 Phase IV Expansion Project Fund by (\$20,000)

10 20-901 Sales Tax Dedications out of the Lafourche Parish Association for
11 Retarded Citizens (ARC) Training and Development Fund by
12 (\$4,000)

13 20-931 Louisiana Economic Development - Debt Service and State
14 Commitments out of the Rapid Response Fund by (\$1,888,213)

15 20-931 Louisiana Economic Development - Debt Service and State
16 Commitments out of the Louisiana Mega-project Development Fund
17 by (\$1,206,626)

18 20-932 Two Percent Fire Insurance Fund out of the Two Percent Fire
19 Insurance Fund by (\$272,763)

20 20-945 State Aid to Local Government Entities out of the Friends of NORD
21 Fund by (\$2,014)

22 Section 1.D. The commissioner of administration is authorized and directed to
23 reduce the State General Fund by Statutory Dedications appropriations contained in Act 26
24 of the 2015 Regular Session of the Legislature for the following agencies in the following
25 amounts:

26 26-279 DOTD-Capital Outlay/Non-State out of the Debt Recovery Fund by
27 (\$170,000)

28 26-279 DOTD-Capital Outlay/Non-State out of the Crescent City Transition
29 Fund by (\$26,000)

30 Section 2. The state treasurer is hereby authorized and directed to transfer monies
31 from the State General Fund by Fees and Self-generated Revenues from the Department of
32 Veterans Affairs in the amount of \$5,100,000 into the State General Fund (Direct).

33 Section 3. Notwithstanding any provision of law to the contrary, the state treasurer
34 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts
35 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory

1 Dedications, or Interagency Transfers reduced as provided or recognized in this Act, by
2 Executive Orders, and by the approval of the Joint Legislative Committee on the Budget.
3 The state treasurer shall make such transfers from each fund prior to fully funding the
4 appropriation from the fund.

5 Section 3. This Act shall become effective upon signature by the governor or, if not
6 signed by the governor, upon expiration of the time for bills to become law without signature
7 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
8 vetoed by the governor and subsequently approved by the legislature, this Act shall become
9 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 112 Original

2016 First Extraordinary Session

Leger

Abstract: Supplemental appropriations and reductions to appropriations for Fiscal Year 2015-2016.

Supplemental appropriations and reductions to appropriations for Fiscal Year 2015-2016.

Effective upon signature of the governor or lapse of time for gubernatorial action.