HLS 161ES-109 ORIGINAL

2016 First Extraordinary Session

HOUSE BILL NO. 122

1

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2015-2016 (Item #1)

AN ACT

2	To appropriate funds	s and to make and otherwise provide for certain reductions in				
3	appropriations from certain sources to be allocated to designated agencies and					
4	purposes in specific amounts for the making of supplemental appropriations and					
5	reductions for	said agencies and purposes for the 2015-2016 Fiscal Year; to provide				
6	for an effective date; and to provide for related matters.					
7	Be it enacted by the Legislature of Louisiana:					
8	Section 1.A. The commissioner of administration is authorized and directed to					
9	reduce the State Ger	neral Fund by Fees and Self-generated Revenues appropriations				
10	contained in Act 16 of the 2015 Regular Session of the Legislature for the following					
11	agencies in the following amounts:					
12	(1) Executiv	ve Department				
13 14	01-100	Executive Office by (\$6,876)				
15 16	01-107	Division of Administration by (\$1,639,757)				
17 18	01-111	Governor's Office of Homeland Security and Emergency Preparedness by (\$6,143)				
19	01-112	Department of Military Affairs by (\$130,139)				
20	01-124	Louisiana Stadium and Exposition District by (\$4,638,029)				
21	01-254	Louisiana State Racing Commission by (\$367,802)				
22	01-255	Office of Financial Institutions by (\$314,500)				

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CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

1	(2)	Elected	Officials
2		04-139	Secretary of State by (\$554,239)
3		04-141	Office of the Attorney General by (\$408,383)
4		04-147	State Treasurer by (\$859,659)
5		04-160	Agriculture and Forestry by (\$282,560)
6		04-165	Commissioner of Insurance by (\$380,288)
7	(3)	Departi	ment of Economic Development
8		05-251	Office of the Secretary by (\$43,904)
9		05-252	Office of Business Development by (\$116,905)
10	(4)	Departi	ment of Culture, Recreation and Tourism
11		06-261	Office of the Secretary by (\$17,652)
12		06-262	Office of the State Library of Louisiana by (\$4,050)
13		06-263	Office of State Museum by (\$32,155)
14		06-264	Office of State Parks by (\$48,315)
15		06-265	Office of Cultural Development by (\$6,351)
16		06-267	Office of Tourism by (\$1,513,273)
17	(5)	Departi	ment of Transportation and Development
18		07-273	Administration by (\$810)
19		07-276	Engineering and Operations by (\$1,142,756)
20	(6)	Public S	Safety Services
21		08-418	Office of Management and Finance by (\$509,765)
22		08-419	Office of State Police by (\$2,889,513)
23		08-420	Office of Motor Vehicles by (\$661,329)
24		08-422	Office of State Fire Marshal by (\$93,965)
25		08-425	Louisiana Highway Safety Commission by (\$8,451)
26	(7)	Youth S	Services
27		08-403	Office of Juvenile Justice by (\$33,611)
28	(8)	Departi	ment of Health and Hospitals
29		09-300	Jefferson Parish Human Services Authority by (\$39,946)

1		09-301	Florida Parishes Human Services Authority by (\$62,723)
2		09-302	Capital Area Human Services District by (\$153,269)
3 4		09-304	Metropolitan Human Services District by (\$48,341)
5		09-307	Office of the Secretary by (\$135,288)
6		09-309	South Central Louisiana Human Services Authority by (\$86,592)
7		09-310	Northeast Delta Human Services Authority by (\$106,467)
8		09-320	Office of Aging and Adult Services by (\$54,925)
9		09-325	Acadiana Area Human Services District by (\$52,221)
10		09-326	Office of Public Health by (\$908,472)
11		09-330	Office of Behavioral Health by (\$157,150)
12		09-340	Office for Citizens with Developmental Disabilities by (\$103,082)
13		09-375	Imperial Calcasieu Human Services Authority by (\$45,645)
14		09-376	Central Louisiana Human Services District by (\$83,721)
15		09-377	Northwest Louisiana Human Services District by (\$101,018)
16	(9)	Departn	nent of Natural Resources
17		11-431	Office of the Secretary by (\$11,078)
18		11-432	Office of Conservation by (\$570)
19		11-434	Office of Mineral Resources by (\$600)
20		11-435	Office of Coastal Management by (\$855)
21	(10)	Departn	nent of Revenue
22		12-440	Office of Revenue by (\$1,990,800)
23	(11)	Departn	nent of Wildlife and Fisheries
24		16-513	Office of Wildlife by (\$23,981)
25		16-514	Office of Fisheries by (\$486,996)
26	(12)	Departn	nent of Civil Service
27		17-560	State Civil Service by (\$13,341)
28		17-562	Ethics Administration by (\$7,239)
29		17-565	Board of Tax Appeals by (\$2,628)
30	(13)	Special	Schools

1	19-653	Louisiana Schools for the Deaf and Visually Impaired by (\$4,688)
2	19-657	Louisiana School for Math, Science, and the Arts by (\$6,594)
3	19-662	Louisiana Educational Television Authority by (\$95,729)
4	(14) Depart	ment of Education
5	19-699	Special School District by (\$37,178)
6 7	(15) Louisia Divisio	na State University Health Science Center Health Care Services n
8 9	19-610	Louisiana State University Health Science Center Health Care Services Division by (\$271,548)
0	(16) Other l	Requirements
1 1 2	20-931	Louisiana Economic Development - Debt Service and State Commitments by (\$38,368)
13	20-939	Prepaid Wireless 911 Service by (\$242,550)
14	20-940	Emergency Medical Services - Parishes and Municipalities by (\$6,750)
16	20-941	Agriculture and Forestry - Pass Through Funds by (\$12,000)
17	Section 1.B.	The commissioner of administration is authorized and directed to
18	reduce the State Gene	eral Fund by Fees and Self-generated Revenue appropriations contained
19	in Act 46 of the 2015	5 Regular Session of the Legislature for the following agencies in the
20	following amounts:	
21	Ancilla	ry Appropriations
22	21-804	Office of Risk Management by (\$133,734)
23	21-806	Louisiana Property Assistance by (\$143,405)
24	21-807	Louisiana Federal Property Assistance Agency by (\$51,402)
25	21-811	Prison Enterprises by (\$331,106)
26	21-815	Office of Technology Services by (\$5,361)
27	21-820	Office of State Procurement by (\$10,178)
28	Section 1.C.	The commissioner of administration is authorized and directed to
29	reduce the State Gene	eral Fund by Statutory Dedications appropriations contained in Act 16
30	of the 2015 Regular	Session of the Legislature for the following agencies in the following
31	amounts:	

1	(1)	Executi	ve Department
2 3		01-103	Mental Health Advocacy Service out of the Indigent Parent Representation Program by (\$4,000)
4 5		01-106	Louisiana Tax Commission out of the Tax Commission Expense Fund by (\$62,729)
6 7		01-107	Division of Administration out of the Energy Performance Contract Fund by (\$10,975)
8 9		01-107	Division of Administration out of the State Emergency Response Fund by (\$6,000)
10 11		01-109	Coastal Protection Restoration Authority out of the Natural Resources Restoration Trust by (\$727,449)
12 13		01-116	Louisiana Public Defender Board out of the Louisiana Public Defender Fund by (\$236,449)
14 15		01-129	Louisiana Commission on Law Enforcement out of the Crime Victims Reparation Fund by (\$53,853)
16 17		01-133	Office of Elderly Affairs out of the New Orleans Area Economic Development Fund by (\$1,570)
18	(2)	Elected	Officials
19 20		04-141	Office of the Attorney General out of the Department of Justice Legal Support Fund by (\$402,465)
21 22		04-141	Office of the Attorney General out of the Tobacco Control Special Fund by (\$11,058)
23 24		04-141	Office of the Attorney General out of the Department of Justice Debt Collection Fund by (\$20,731)
25 26		04-141	Office of the Attorney General out of the Tobacco Settlement Enforcement Fund by (\$10,000)
27 28		04-147	State Treasurer out of the Crescent City Amnesty Refund Fund by (\$1,287)
29 30		04-160	Department of Agriculture and Forestry out of the Grain and Cotton Indemnity Fund by (\$5,341)
31 32		04-165	Commissioner of Insurance out of the Administrative Fund by (\$40,762)
33	(3)	Departi	ment of Economic Development
34 35		05-252	Office of Business Development out of the Entertainment, Promotion and Marketing Fund by (\$34,934)
36 37		05-252	Office of Business Development out of the Marketing Fund by (\$160,691)
38	(4)	Departi	ment of Transportation and Development

1 2		07-276	Engineering and Operations out of the Geaux Pass Transition Fund by (\$23,982)
3	(5)	Public S	Safety Services
4		08-419	Office of State Police out of the Debt Recovery Fund by (\$160,000)
5 6		08-422	Office of State Fire Marshal out of the Two Percent Fire Insurance Fund by (\$17,500)
7 8		08-423	Louisiana Gaming Control Board out of the Riverboat Gaming Enforcement Fund by (\$769)
9	(6)	Departr	nent of Health and Hospitals
10 11		09-330	Office of Behavioral Health out of the Compulsive & Problem Gaming Fund by (\$131,150)
12	(7)	Departr	nent of Children and Family Services
13 14		10-360	Office of Children and Family Services out of the Fraud Detection Fund by (\$47,414)
15 16		10-360	Office of Children and Family Services out of the SNAP Fraud and Abuse Detection and Prevention Fund by (\$3,000)
17	(8)	Departr	ment of Natural Resources
18 19		11-432	Office of Conservation out of the Mineral and Energy Operation Fund by (\$91,255)
20 21		11-432	Office of Conservation out of the Underwater Obstruction Removal Fund by (\$66,518)
22 23		11-434	Office of Mineral Resources out of the Mineral and Energy Operation Fund by (\$409,121)
24	(9)	Departi	nent of Revenue
25 26		12-440	Office of Revenue out of the Tobacco Regulation Enforcement Fund by (\$18,074)
27	(10)	Departr	nent of Environmental Quality
28 29		13-851	Office of Environmental Compliance out of the Hazardous Waste Site Cleanup Fund by (\$245,604)
30	(11)	LA Wo	rkforce Commission
31 32		14-474	Workforce Support and Training out of the Employment Security Administration Account by (\$245,604)
33 34		14-474	Workforce Support and Training out of the Penalty and Interest Account by (\$209,555)
35	(12)	Departr	nent of Civil Service

1 2		17-561	Municipal Fire and Police Civil Service out of the Municipal Fire & Police Civil Service Operating Fund by (\$26,509)
3	(13)	Higher	Education
4 5		19-671	Board of Regents out of the Support Education in Louisiana First Fund by (\$752,070)
6 7		19-671	Board of Regents out of the Medical and Allied Health Professional Education Scholarship & Loan Fund by (\$2,000)
8 9		19-600	Louisiana State University Board of Supervisors out of the Equine Health Studies Program Fund by (\$7,500)
10		19-600	Louisiana State University Board of Supervisors out of the Fireman's Training Fund by (\$44,288)
12	(14)	Special	Schools and Commissions
13		19-666	Board of Elementary and Secondary Education out of the Louisiana Charter School Start-up Loan Fund by (\$2,188)
15	(15)	Other R	Requirements
16 17		20-901	Sales Tax Dedications out of the DeSoto Parish Visitor Enterprise Fund by (\$2,000)
18 19		20-901	Sales Tax Dedications out of the East Baton Rouge Parish Community Improvement Fund by (\$13,091)
20 21		20-901	Sales Tax Dedications out of the Ernest N. Morial Convention Center Phase IV Expansion Project Fund by (\$20,000)
22 23 24		20-901	Sales Tax Dedications out of the Lafourche Parish Association for Retarded Citizens (ARC) Training and Development Fund by (\$4,000)
25 26		20-924	Video Draw Poker - Local Government Aid out of the Video Draw Poker Device Fund by (\$5,000,000)
27 28		20-925	Unclaimed Property Leverage Fund - Debt Service out of the Unclaimed Property Leverage Fund by (\$1,770)
29 30		20-930	Higher Education - Debt Service and Maintenance out of the Calcasieu Parish Higher Education Improvement Fund by (\$5,746)
31 32		20-931	Louisiana Economic Development - Debt Service and State Commitments out of the Rapid Response Fund by (\$2,843,841)
33 34 35		20-931	Louisiana Economic Development - Debt Service and State Commitments out of the Louisiana Mega-project Development Fund by (\$1,817,602)
36 37		20-932	Two Percent Fire Insurance Fund out of the Two Percent Fire Insurance Fund by (\$1,091,049)
38 39		20-941	Agriculture and Forestry - Pass Through Funds out of the Forest Productivity Fund by (\$50,647)

1 2		State Aid to Local Government Entities out of the Fund by (\$2,014)	e Friend	ls of NORD			
3 4 5 6 7 8	The commissioner of administration is authorized and directed to reduce the appropriations out of the funds contained in 20-901 Sales Tax Dedications, by an additional fifty percent of the reduction of the appropriations out of such funds proposed by the governor and approved by the Joint Legislative Committee on the Budget at its February, 15, 2016 meeting, for an additional reduction of (\$673,276).						
9 10 11 12 13 14	The commissioner of administration is authorized and directed to reduce the appropriations out of the funds contained in 20-945 State Aid to Local Government Entities, by an additional fifty percent of the reduction of the appropriations out of such funds proposed by the governor and approved by the Joint Legislative Committee on the Budget at its February, 15, 2016 meeting, for an additional reduction of (\$172,905).						
15	Section 1.D.	The commissioner of administration is authorize	zed and	directed to			
16	reduce the State Gener	ral Fund by Statutory Dedications appropriations	contain	ed in Act 26			
17	of the 2015 Regular S	ession of the Legislature for the following agence	ies in th	e following			
18	amounts:						
19 20	26-279	DOTD-Capital Outlay/Non-State out of the Debt (\$170,000)	t Recov	ery Fund by			
21 22		DOTD-Capital Outlay/Non-State out of the Cresc Fund by (\$26,000)	cent Cit	y Transition			
23	Section 1.E. The	commissioner of administration is authorized and	d direct	ed to reduce			
24	the State General Fun	nd (Direct) appropriations contained in Act 16 o	f the 20)15 Regular			
25	Session of the Legislature for the following agencies in the following amounts:						
26	SCHEDULE 01 - EXEC	UTIVE DEPARTMENT					
27 28 29 30 31 32	01-106 Louisiana 7 01-107 Division of 01-111 Governor's Preparedne	he State Inspector General Tax Commission f Administration s Office of Homeland Security and Emergency	(\$ (\$ (\$ (\$ (\$	129,558) 48,768) 180,989) 2,045,131) 50,000) 564,570)			
34	01-129 Louisiana	Commission on Law Enforcement and the	`	,			
35		ation of Criminal Justice	(\$	116,887)			
36	SCHEDULE 04 - ELEC						
37	DEPARTMENT OF STA	ATE					
38	04-139 Secretary of	of State	(\$	717,330)			
39	DEPARTMENT OF JUS	TICE					
40	04-141 Office of the	he Attorney General	(\$	5,974)			

	HLS 1611	ORIGINAL HB NO. 122				
1	DEPARTMENT OF AGRICULTURE AND FORESTRY					
2	04-160	Agriculture and Forestry	(\$	103,600)		
3	SCHEDULE 05 - DEPARTMENT OF ECONOMIC DEVELOPMENT					
4	05-251	Office of the Secretary	(\$	250,000)		
5	05-252	Office of Business Development	(\$	150,000)		
6	SCHEDUL	LE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURIS	M			
7	06-261	Office of the Secretary	(\$	72,294)		
8	06-262	Office of the State Library of Louisiana	(\$	24,269)		
9	06-263	Office of State Museum	(\$	50,996)		
10	06-264	Office of State Parks	(\$	509,339)		
11	06-265	Office of Cultural Development	(\$	2,579)		
12	SCHEDUL	LE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS				
13	CORRECT	TIONS SERVICES				
14	08-400	Corrections – Administration	(\$	500,000)		
15	08-407	Winn Correctional Center	(\$	1,000,000)		
16	08-408	Allen Correctional Center	(\$	1,000,000)		
17	SCHEDUL	LE 09 - DEPARTMENT OF HEALTH AND HOSPITALS				
18	09-300	Jefferson Parish Human Services Authority	(\$	314,242)		
19	09-301	Florida Parishes Human Services Authority	(\$	189,112)		
20	09-302	Capital Area Human Services District	(\$	252,329)		
21	09-304	Metropolitan Human Services District	(\$	461,369)		
22	09-307	Office of the Secretary	(\$	573,812)		
23	09-309	South Central Louisiana Human Services Authority	(\$	344,407)		
24	09-310	Northeast Delta Human Services Authority	(\$	163,410)		
25	09-320	Office of Aging and Adult Services	(\$	123,169)		
26	09-325	Acadiana Area Human Services District	(\$	251,104)		
27	09-326	Office of Public Health	(\$	146,673)		
28	09-375	Imperial Calcasieu Human Services Authority	(\$	177,126)		
29	09-376	Central Louisiana Human Services District	(\$	220,179)		
30	09-377	Northwest Louisiana Human Services District	(\$	127,498)		
31	SCHEDULE 11 - DEPARTMENT OF NATURAL RESOURCES					
32	11-434	Office of Mineral Resources	(\$	308,328)		
33	SCHEDULE 17 - DEPARTMENT OF CIVIL SERVICE					
34	17-562	Ethics Administration	(\$	81,062)		
35	SPECIAL SCHOOLS AND COMMISSIONS					
36	19-666	Board of Elementary and Secondary Education	(\$	50,000)		
37	SCHEDULE 19 - DEPARTMENT OF EDUCATION					
38	19-678	State Activities	(\$	2,500,000)		
39				(\$ 44,224,446)		
40	19-697	Nonpublic Educational Assistance	(\$	5,000,000)		

- Provided, however, that the reduction to the Minimum Foundation Program shall not affect
- 2 the appropriations out of the Minimum Foundation Program required by Senate Concurrent
- 3 Resolution 55 of the 2014 Regular Session of the Legislature.
- 4 Be it further provided that the commissioner of administration is authorized and directed to
- 5 adjust the appropriations and means of financing contained in Act 16 of the 2016 Regular
- 6 Session for the Minimum Foundation Program to direct all appropriations out of the Lottery
- 7 Proceeds Fund to fund the appropriations required by Senate Concurrent Resolution 55 of
- 8 the 2014 Regular Session of the Legislature.
- 9 Section 2. The state treasurer is hereby authorized and directed to transfer monies
- from the State General Fund by Fees and Self-generated Revenues from the Department of
- 11 Veterans Affairs in the amount of \$5,100,000 into the State General Fund (Direct).
- Section 3. Notwithstanding any provision of law to the contrary, the secretary of the
- 13 Department of Health and Hospitals shall not take any action that would result in reductions
- to or elimination of the Pediatric Day Health Care Program.
- Section 4. Notwithstanding any provision of law to the contrary, the state treasurer
- is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts
- of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory
- Dedications, or Interagency Transfers reduced as provided or recognized in this Act, by
- 19 Executive Orders, and by the approval of the Joint Legislative Committee on the Budget.
- 20 The state treasurer shall make such transfers from each fund prior to fully funding the
- 21 appropriation from the fund.
- Section 5. This Act shall become effective upon signature by the governor or, if not
- 23 signed by the governor, upon expiration of the time for bills to become law without signature
- by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
- 25 vetoed by the governor and subsequently approved by the legislature, this Act shall become
- 26 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 122 Original

2016 First Extraordinary Session

Henry

Abstract: Supplemental appropriations and reductions to appropriations for Fiscal Year 2015-2016.

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CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

Supplemental appropriations and reductions to appropriations for Fiscal Year 2015-2016.

Effective upon signature of the governor or lapse of time for gubernatorial action.