HLS 161ES-109 ENGROSSED

2016 First Extraordinary Session

HOUSE BILL NO. 122

1

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2015-2016 (Item #1)

AN ACT

2	To appropriate fun	ds and to make and otherwise provide for certain reductions in			
3	appropriatio	ns from certain sources to be allocated to designated agencies and			
4	purposes in specific amounts for the making of supplemental appropriations and				
5	reductions fo	or said agencies and purposes for the 2015-2016 Fiscal Year; to provide			
6	for an effect	ive date; and to provide for related matters.			
7	Be it enacted by the	Legislature of Louisiana:			
8	Section 1.A.	The commissioner of administration is authorized and directed to			
9	reduce the State C	General Fund by Fees and Self-generated Revenues appropriations			
0	contained in Act 16 of the 2015 Regular Session of the Legislature for the following				
1	agencies in the following amounts:				
12	(1) Execu	tive Department			
13	01-100	Executive Office by (\$6,876)			
4	01-107	Division of Administration by (\$1,639,757)			
15 16	01-111	Governor's Office of Homeland Security and Emergency Preparedness by (\$6,143)			
17	01-112	Department of Military Affairs by (\$130,139)			
18	01-124	Louisiana Stadium and Exposition District by (\$4,638,029)			
19	01-254	Louisiana State Racing Commission by (\$367,802)			
20	01-255	Office of Financial Institutions by (\$314,500)			

1	(2)	Elected	Officials
2		04-139	Secretary of State by (\$554,239)
3		04-141	Office of the Attorney General by (\$408,383)
4		04-147	State Treasurer by (\$859,659)
5		04-160	Agriculture and Forestry by (\$282,560)
6		04-165	Commissioner of Insurance by (\$380,288)
7	(3)	Departi	nent of Economic Development
8		05-251	Office of the Secretary by (\$43,904)
9		05-252	Office of Business Development by (\$116,905)
10	(4)	Departi	nent of Culture, Recreation and Tourism
11		06-261	Office of the Secretary by (\$17,652)
12		06-262	Office of the State Library of Louisiana by (\$4,050)
13		06-263	Office of State Museum by (\$32,155)
14		06-264	Office of State Parks by (\$48,315)
15		06-265	Office of Cultural Development by (\$6,351)
16		06-267	Office of Tourism by (\$1,513,273)
17	(5)	Departi	nent of Transportation and Development
18		07-273	Administration by (\$810)
19		07-276	Engineering and Operations by (\$1,142,756)
20	(6)	Public S	Safety Services
21		08-418	Office of Management and Finance by (\$509,765)
22		08-419	Office of State Police by (\$2,889,513)
23		08-420	Office of Motor Vehicles by (\$661,329)
24		08-422	Office of State Fire Marshal by (\$93,965)
25		08-425	Louisiana Highway Safety Commission by (\$8,451)
26	(7)	Youth S	Services
27		08-403	Office of Juvenile Justice by (\$33,611)
28	(8)	Departi	nent of Health and Hospitals
29		09-300	Jefferson Parish Human Services Authority by (\$39,946)
30		09-301	Florida Parishes Human Services Authority by (\$62,723)

1		09-302	Capital Alea Hullan Services District by (\$155,209)
2		09-304	Metropolitan Human Services District by (\$48,341)
3		09-307	Office of the Secretary by (\$135,288)
4		09-309	South Central Louisiana Human Services Authority by (\$86,592)
5		09-310	Northeast Delta Human Services Authority by (\$106,467)
6		09-320	Office of Aging and Adult Services by (\$54,925)
7		09-325	Acadiana Area Human Services District by (\$52,221)
8		09-326	Office of Public Health by (\$908,472)
9		09-330	Office of Behavioral Health by (\$157,150)
10		09-340	Office for Citizens with Developmental Disabilities by (\$103,082)
11		09-375	Imperial Calcasieu Human Services Authority by (\$45,645)
12		09-376	Central Louisiana Human Services District by (\$83,721)
13		09-377	Northwest Louisiana Human Services District by (\$101,018)
14	(9)	Departr	ment of Natural Resources
15		11-431	Office of the Secretary by (\$11,078)
16		11-432	Office of Conservation by (\$570)
17		11-434	Office of Mineral Resources by (\$600)
18		11-435	Office of Coastal Management by (\$855)
19	(10)	Departr	ment of Revenue
20		12-440	Office of Revenue by (\$1,990,800)
21	(11)	Departr	ment of Wildlife and Fisheries
22		16-513	Office of Wildlife by (\$23,981)
23		16-514	Office of Fisheries by (\$486,996)
24	(12)	Departr	ment of Civil Service
25		17-560	State Civil Service by (\$13,341)
26		17-562	Ethics Administration by (\$7,239)
27		17-565	Board of Tax Appeals by (\$2,628)
28	(13)	Special	Schools
29		19-653	Louisiana Schools for the Deaf and Visually Impaired by (\$4,688)
30		19-657	Louisiana School for Math, Science, and the Arts by (\$6,594)

1		19-662	Louisiana Educational Television Authority by (\$95,729)	
2	(14) Department of Education			
3		19-699	Special School District by (\$37,178)	
4 5	(15)	Louisia Division	na State University Health Science Center Health Care Services	
6 7		19-610	Louisiana State University Health Science Center Health Care Services Division by (\$271,548)	
8	(16)	Other I	Requirements	
9 10		20-931	Louisiana Economic Development - Debt Service and State Commitments by (\$38,368)	
11		20-939	Prepaid Wireless 911 Service by (\$242,550)	
12 13		20-940	Emergency Medical Services - Parishes and Municipalities by (\$6,750)	
14		20-941	Agriculture and Forestry - Pass Through Funds by (\$12,000)	
15	Sect	ion 1.B.	The commissioner of administration is authorized and directed to	
16	reduce the S	tate Gene	ral Fund by Fees and Self-generated Revenue appropriations contained	
17	in Act 46 of	the 2015	Regular Session of the Legislature for the following agencies in the	
18	following ar	nounts:		
19		Ancilla	ry Appropriations	
20		21-804	Office of Risk Management by (\$133,734)	
21		21-806	Louisiana Property Assistance by (\$143,405)	
22		21-807	Louisiana Federal Property Assistance Agency by (\$51,402)	
23		21-811	Prison Enterprises by (\$331,106)	
24		21-815	Office of Technology Services by (\$5,361)	
25		21-820	Office of State Procurement by (\$10,178)	
26	Sect	ion 1.C.	The commissioner of administration is authorized and directed to	
27	reduce the S	tate Gene	eral Fund by Statutory Dedications appropriations contained in Act 16	
28	of the 2015	Regular S	Session of the Legislature for the following agencies in the following	
29	amounts:			
30	(1)	Executi	ve Department	
31 32		01-103	Mental Health Advocacy Service out of the Indigent Parent Representation Program by (\$4,000)	

1 2		01-106	Louisiana Tax Commission out of the Tax Commission Expense Fund by (\$62,729)
3 4		01-107	Division of Administration out of the Energy Performance Contract Fund by (\$10,975)
5 6		01-107	Division of Administration out of the State Emergency Response Fund by (\$6,000)
7 8		01-109	Coastal Protection Restoration Authority out of the Natural Resources Restoration Trust by (\$727,449)
9 10		01-116	Louisiana Public Defender Board out of the Louisiana Public Defender Fund by (\$236,449)
11 12		01-129	Louisiana Commission on Law Enforcement out of the Crime Victims Reparation Fund by (\$53,853)
13 14		01-133	Office of Elderly Affairs out of the New Orleans Area Economic Development Fund by (\$1,570)
15	(2)	Elected	Officials
16 17		04-141	Office of the Attorney General out of the Department of Justice Legal Support Fund by (\$402,465)
18 19		04-141	Office of the Attorney General out of the Tobacco Control Special Fund by (\$11,058)
20 21		04-141	Office of the Attorney General out of the Department of Justice Debt Collection Fund by (\$20,731)
22 23		04-141	Office of the Attorney General out of the Tobacco Settlement Enforcement Fund by (\$10,000)
24 25		04-147	State Treasurer out of the Crescent City Amnesty Refund Fund by (\$1,287)
26 27		04-160	Department of Agriculture and Forestry out of the Grain and Cotton Indemnity Fund by (\$5,341)
28 29		04-165	Commissioner of Insurance out of the Administrative Fund by (\$40,762)
30	(3)	Departi	nent of Economic Development
31 32		05-252	Office of Business Development out of the Entertainment, Promotion and Marketing Fund by (\$34,934)
33 34		05-252	Office of Business Development out of the Marketing Fund by (\$160,691)
35	(4)	Departi	nent of Transportation and Development
36 37		07-276	Engineering and Operations out of the Geaux Pass Transition Fund by (\$23,982)
38	(5)	Public S	Safety Services
39		08-419	Office of State Police out of the Debt Recovery Fund by (\$160,000)

1 2		08-422	Office of State Fire Marshal out of the Two Percent Fire Insurance Fund by (\$17,500)
3 4		08-423	Louisiana Gaming Control Board out of the Riverboat Gaming Enforcement Fund by (\$769)
5	(6)	Departi	nent of Health and Hospitals
6 7		09-330	Office of Behavioral Health out of the Compulsive & Problem Gaming Fund by (\$131,150)
8	(7)	Departi	ment of Children and Family Services
9 10		10-360	Office of Children and Family Services out of the Fraud Detection Fund by (\$47,414)
11 12		10-360	Office of Children and Family Services out of the SNAP Fraud and Abuse Detection and Prevention Fund by (\$3,000)
13	(8)	Departi	ment of Natural Resources
14 15		11-432	Office of Conservation out of the Mineral and Energy Operation Fund by (\$91,255)
16 17		11-432	Office of Conservation out of the Underwater Obstruction Removal Fund by (\$66,518)
18 19		11-434	Office of Mineral Resources out of the Mineral and Energy Operation Fund by (\$409,121)
20	(9)	Departi	ment of Revenue
21 22		12-440	Office of Revenue out of the Tobacco Regulation Enforcement Fund by (\$18,074)
23	(10)	Departi	ment of Environmental Quality
24 25		13-851	Office of Environmental Compliance out of the Hazardous Waste Site Cleanup Fund by (\$245,604)
26	(11)	LA Wo	rkforce Commission
27 28		14-474	Workforce Support and Training out of the Employment Security Administration Account by (\$245,604)
29 30		14-474	Workforce Support and Training out of the Penalty and Interest Account by (\$209,555)
31	(12)	Departi	ment of Civil Service
32 33		17-561	Municipal Fire and Police Civil Service out of the Municipal Fire & Police Civil Service Operating Fund by (\$26,509)
34	(13)	Higher	Education
35 36		19-671	Board of Regents out of the Support Education in Louisiana First Fund by (\$752,070)
37 38		19-671	Board of Regents out of the Medical and Allied Health Professional Education Scholarship & Loan Fund by (\$2,000)

1 2	19-600	Louisiana State University Board of Supervisors out of the Equine Health Studies Program Fund by (\$7,500)
3 4	19-600	Louisiana State University Board of Supervisors out of the Fireman's Training Fund by (\$44,288)
5	(14) Special	Schools and Commissions
6 7	19-666	Board of Elementary and Secondary Education out of the Louisiana Charter School Start-up Loan Fund by (\$2,188)
8	(15) Other R	Requirements
9 10	20-901	Sales Tax Dedications out of the DeSoto Parish Visitor Enterprise Fund by (\$2,000)
11 12	20-901	Sales Tax Dedications out of the East Baton Rouge Parish Community Improvement Fund by (\$13,091)
13 14	20-901	Sales Tax Dedications out of the Ernest N. Morial Convention Center Phase IV Expansion Project Fund by (\$20,000)
15 16 17	20-901	Sales Tax Dedications out of the Lafourche Parish Association for Retarded Citizens (ARC) Training and Development Fund by (\$4,000)
18 19	20-924	Video Draw Poker - Local Government Aid out of the Video Draw Poker Device Fund by (\$5,000,000)
20 21	20-925	Unclaimed Property Leverage Fund - Debt Service out of the Unclaimed Property Leverage Fund by (\$1,770)
22 23	20-930	Higher Education - Debt Service and Maintenance out of the Calcasieu Parish Higher Education Improvement Fund by (\$5,746)
24 25	20-931	Louisiana Economic Development - Debt Service and State Commitments out of the Rapid Response Fund by (\$2,843,841)
26 27 28	20-931	Louisiana Economic Development - Debt Service and State Commitments out of the Louisiana Mega-project Development Fund by (\$1,817,602)
29 30	20-932	Two Percent Fire Insurance Fund out of the Two Percent Fire Insurance Fund by (\$1,091,049)
31 32	20-941	Agriculture and Forestry - Pass Through Funds out of the Forest Productivity Fund by (\$50,647)
33 34	20-945	State Aid to Local Government Entities out of the Friends of NORD Fund by (\$2,014)
35 36 37 38 39 40	appropr an addit funds p Commit	nmissioner of administration is authorized and directed to reduce the lations out of the funds contained in 20-901 Sales Tax Dedications, by ional fifty percent of the reduction of the appropriations out of such proposed by the governor and approved by the Joint Legislative tree on the Budget at its February 15, 2016 meeting, for an additional on of (\$673,276).
41 42		nmissioner of administration is authorized and directed to reduce the iations out of the funds contained in 20-945 State Aid to Local

1 2 3 4	Government Entities, by an additional fifty percent of the reduction of the appropriations out of such funds proposed by the governor and approved by the Joint Legislative Committee on the Budget at its February 15, 2016 meeting, for an additional reduction of (\$172,905).				
5	Section 1.D. The commissioner of administration is authorized and directed to				
6	reduce the	State Genera	al Fund by Statutory Dedications appropriations con	ntain	ed in Act 26
7	of the 201	5 Regular Se	ession of the Legislature for the following agencies	in tl	ne following
8	amounts:				
9 10			DOTD-Capital Outlay/Non-State out of the Debt R (\$170,000)	ecov	ery Fund by
11 12			DOTD-Capital Outlay/Non-State out of the Crescer Fund by (\$26,000)	nt Cit	ty Transition
13	Sectio	n 1.E. The c	commissioner of administration is authorized and d	irect	ed to reduce
14	the State	General Fund	d (Direct) appropriations contained in Act 16 of t	he 2	015 Regular
15	Session of	the Legislat	ure for the following agencies in the following amo	ounts	S:
16	SCHEDUL	E 01 - EXECU	UTIVE DEPARTMENT		
17 18 19 20 21 22 23 24 25	01-100 01-102 01-106 01-107 01-111 01-112 01-129	Louisiana T Division of Governor's Preparednes Department Louisiana C	e State Inspector General Cax Commission Administration Office of Homeland Security and Emergency	(\$ (\$ (\$ (\$ (\$	129,558) 48,768) 180,989) 2,045,131) 50,000) 564,570) 116,887)
26	SCHEDULE 04 - ELECTED OFFICIALS				
27	DEPARTMENT OF STATE				
28	04-139	Secretary of	f State	(\$	717,330)
29	DEPARTMENT OF JUSTICE				
30	04-141	Office of th	ne Attorney General	(\$	5,974)
31	DEPARTMENT OF AGRICULTURE AND FORESTRY				
32	04-160	Agriculture	and Forestry	(\$	103,600)
33	SCHEDUL	E 05 - DEPAR	RTMENT OF ECONOMIC DEVELOPMENT		
34 35	05-251 05-252	Office of the Office of Br	ne Secretary usiness Development	(\$ (\$	250,000) 150,000)
36	SCHEDUL	E 06 - DEPAR	RTMENT OF CULTURE, RECREATION AND TOURISM	М	
37 38	06-261 06-262	Office of th	ne Secretary ne State Library of Louisiana	(\$ (\$	72,294) 24,269)

	HLS 161ES-109			ENGROSSED HB NO. 122		
1	06-263	Office of State Museum	(\$	50,996)		
2	06-264	Office of State Parks	(\$	509,339)		
3	06-265	Office of Cultural Development	(\$	2,579)		
4	SCHEDUI	LE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS				
5	CORRECTIONS SERVICES					
6	08-400	Corrections – Administration	(\$	500,000)		
7	08-407	Winn Correctional Center	(\$	1,000,000)		
8	08-408	Allen Correctional Center	(\$	1,000,000)		
9	SCHEDUI	LE 09 - DEPARTMENT OF HEALTH AND HOSPITALS				
10	09-300	Jefferson Parish Human Services Authority	(\$	314,242)		
11	09-301	Florida Parishes Human Services Authority	(\$	189,112)		
12	09-302	Capital Area Human Services District	(\$	252,329)		
13	09-304	Metropolitan Human Services District	(\$	461,369)		
14	09-307	Office of the Secretary	(\$	573,812)		
15	09-309	South Central Louisiana Human Services Authority	(\$	344,407)		
16	09-310	Northeast Delta Human Services Authority	(\$	163,410)		
17	09-320	Office of Aging and Adult Services	(\$	123,169)		
18	09-325	Acadiana Area Human Services District	(\$	251,104)		
19	09-326	Office of Public Health	(\$	146,673)		
20	09-375	Imperial Calcasieu Human Services Authority	(\$	177,126)		
21	09-376	Central Louisiana Human Services District	(\$	220,179)		
22	09-377	Northwest Louisiana Human Services District	(\$	127,498)		
23	SCHEDULE 11 - DEPARTMENT OF NATURAL RESOURCES					
24	11-434	Office of Mineral Resources	(\$	308,328)		
25	SCHEDUI	LE 17 - DEPARTMENT OF CIVIL SERVICE				
26	17-562	Ethics Administration	(\$	81,062)		
27	SPECIAL SCHOOLS AND COMMISSIONS					
28	19-666	Board of Elementary and Secondary Education	(\$	50,000)		
29	SCHEDUI	LE 19 - DEPARTMENT OF EDUCATION				
30	19-678	State Activities	(\$	2,500,000)		
31	19-695	Minimum Foundation Program	(\$	44,224,446)		
32	19-697	Nonpublic Educational Assistance	(\$	5,000,000)		
33 34 35	the appropriations out of the Minimum Foundation Program required by Senate Concurrent					
36 37 38 39 40	Be it further provided that the commissioner of administration is authorized and directed to adjust the appropriations and means of financing contained in Act 16 of the 2015 Regular Session for the Minimum Foundation Program to direct all appropriations out of the Lottery Proceeds Fund to fund the appropriations required by Senate Concurrent Resolution 55 of the 2014 Regular Session of the Legislature.					

1 Section 2. The state treasurer is hereby authorized and directed to transfer monies 2 from the State General Fund by Fees and Self-generated Revenues from the Department of 3 Veterans Affairs in the amount of \$5,100,000 into the State General Fund (Direct). 4 Section 3. Notwithstanding any provision of law to the contrary, the secretary of the 5 Department of Health and Hospitals shall not take any action that would result in reductions 6 to or elimination of the Pediatric Day Health Care Program. 7 Section 4. Notwithstanding any provision of law to the contrary, the state treasurer 8 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts 9 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory 10 Dedications, or Interagency Transfers reduced as provided or recognized in this Act, by 11 Executive Orders, and by the approval of the Joint Legislative Committee on the Budget. 12 The state treasurer shall make such transfers from each fund prior to fully funding the 13 appropriation from the fund. 14 Section 5. This Act shall become effective upon signature by the governor or, if not 15 signed by the governor, upon expiration of the time for bills to become law without signature 16 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If 17 vetoed by the governor and subsequently approved by the legislature, this Act shall become 18 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 122 Engrossed 2016 First Extraordinary Session

Henry

Abstract: Supplemental appropriations and reductions to appropriations for FY 2015-2016.

Supplemental appropriations and reductions to appropriations for FY 2015-2016.

Effective upon signature of governor or lapse of time for gubernatorial action.