

- 1 **(4) Department of Culture, Recreation and Tourism**
- 2 06-261 Office of the Secretary by (\$11,768)
- 3 06-262 Office of the State Library of Louisiana by (\$4,050)
- 4 06-263 Office of State Museum by (\$32,155)
- 5 06-264 Office of State Parks by (\$32,210)
- 6 06-265 Office of Cultural Development by (\$6,351)
- 7 06-267 Office of Tourism by (\$513,273)
- 8 **(5) Department of Transportation and Development**
- 9 07-273 Administration by (\$810)
- 10 07-276 Engineering and Operations by (\$765,377)
- 11 **(6) Public Safety Services**
- 12 08-418 Office of Management and Finance by (\$509,765)
- 13 08-419 Office of State Police by (\$3,836,033)
- 14 08-422 Office of State Fire Marshal by (\$93,965)
- 15 **(7) Youth Services**
- 16 08-403 Office of Juvenile Justice by (\$22,407)
- 17 **(8) Department of Health and Hospitals**
- 18 **(9) Department of Natural Resources**
- 19 11-431 Office of the Secretary by (\$7,385)
- 20 11-432 Office of Conservation by (\$570)
- 21 11-434 Office of Mineral Resources by (\$600)
- 22 11-435 Office of Coastal Management by (\$570)
- 23 **(10) Department of Revenue**
- 24 12-440 Office of Revenue by (\$1,321,175)
- 25 **(11) Department of Wildlife and Fisheries**
- 26 16-514 Office of Fisheries by (\$56,025)
- 27 **(12) Department of Civil Service**
- 28 17-560 State Civil Service by (\$13,341)
- 29 17-562 Ethics Administration by (\$4,826)
- 30 17-565 Board of Tax Appeals by (\$1,752)

1 **(13) Special Schools**

2 19-653 Louisiana Schools for the Deaf and Visually Impaired by (\$3,125)

3 19-657 Louisiana School for Math, Science, and the Arts by (\$4,396)

4 19-662 Louisiana Educational Television Authority by (\$63,819)

5 **(14) Department of Education**

6 19-699 Special School District by (\$24,785)

7 **(15) Louisiana State University Health Science Center Health Care Services**
8 **Division**

9 19-610 Louisiana State University Health Science Center Health Care
10 Services Division by (\$196,743)

11 **(16) Other Requirements**

12 20-939 Prepaid Wireless 911 Service by (\$242,550)

13 20-940 Emergency Medical Services - Parishes and Municipalities by
14 (\$6,750)

15 20-941 Agriculture and Forestry - Pass Through Funds by (\$12,000)

16 Section 1.B. The commissioner of administration is authorized and directed to
17 reduce the State General Fund by Fees and Self-generated Revenue appropriations contained
18 in Act 46 of the 2015 Regular Session of the Legislature for the following agencies in the
19 following amounts:

20 **Ancillary Appropriations**

21 21-804 Office of Risk Management by (\$133,734)

22 21-806 Louisiana Property Assistance by (\$143,405)

23 21-807 Louisiana Federal Property Assistance Agency by (\$51,402)

24 21-811 Prison Enterprises by (\$331,106)

25 21-815 Office of Technology Services by (\$5,361)

26 21-820 Office of State Procurement by (\$10,178)

27 Section 1.C. The commissioner of administration is authorized and directed to
28 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16
29 of the 2015 Regular Session of the Legislature for the following agencies in the following
30 amounts:

31 **(1) Executive Department**

32 01-106 Louisiana Tax Commission out of the Tax Commission Expense
33 Fund by (\$41,819)

1 01-107 Division of Administration out of the State Emergency Response
 2 Fund by (\$28,192)

3 01-129 Louisiana Commission on Law Enforcement out of the Crime
 4 Victims Reparation Fund by (\$53,853)

5 **(2) Elected Officials**

6 04-147 State Treasurer out of the Crescent City Amnesty Refund Fund by
 7 (\$1,287)

8 04-160 Department of Agriculture and Forestry out of the Grain and Cotton
 9 Indemnity Fund by (\$5,341)

10 04-165 Commissioner of Insurance out of the Administrative Fund by
 11 (\$40,762)

12 **(3) Department of Economic Development**

13 05-252 Office of Business Development out of the Entertainment, Promotion
 14 and Marketing Fund by (\$16,182)

15 05-252 Office of Business Development out of the Marketing Fund by
 16 (\$120,266)

17 **(4) Department of Transportation and Development**

18 07-276 Engineering and Operations out of the Geaux Pass Transition Fund
 19 by (\$23,982)

20 **(5) Public Safety Services**

21 08-419 Office of State Police out of the Debt Recovery Fund by (\$160,000)

22 08-419 Office of State Police out of the Pari-Mutuel Live Racing Facility
 23 Gaming Control Fund by (\$1,537)

24 08-422 Office of State Fire Marshal out of the Two Percent Fire Insurance
 25 Fund by (\$17,500)

26 **(6) Department of Health and Hospitals**

27 09-330 Office of Behavioral Health out of the Compulsive & Problem
 28 Gaming Fund by (\$219,146)

29 Notwithstanding any provision of law to the contrary, the reduction of
 30 \$219,146 out of the Compulsive and Problem Gaming Fund provided for above
 31 shall be allocated in such a manner as to reduce the interagency transfers
 32 expenditures by the Office of Behavioral Health being received by the various
 33 Human Services Authorities and Districts as follows:

34	09-300	Jefferson Parish Human Services Authority	(\$28,501)
35	09-304	Metropolitan Human Services District	(\$30,000)
36	09-309	South Central Louisiana Human Services Authority	(\$17,000)
37	09-325	Acadiana Area Human Services District	(\$27,767)
38	09-375	Imperial Calcasieu Human Service Authority	(\$28,878)
39	09-376	Central Louisiana Human Services District	(\$17,000)
40	09-377	Northwest Louisiana Human Services District	(\$70,000)

41 09-330 Office of Behavioral Health out of the Tobacco Tax Health Care
 42 Fund by (\$228,064)

1 Notwithstanding any provision of law to the contrary, the reduction of
 2 \$228,064 out of the Tobacco Tax Health Care Fund provided for above shall
 3 be allocated in such a manner as to reduce the interagency transfers
 4 expenditures by the Office of Behavioral Health being received by the various
 5 Human Services Authorities and Districts as follows:

- 6 09-300 Jefferson Parish Human Services Authority (\$23,998)
- 7 09-309 South Central Louisiana Human Services Authority (\$17,500)
- 8 09-375 Imperial Calcasieu Human Service Authority (\$86,566)
- 9 09-376 Central Louisiana Human Services District (\$100,000)

10 09-330 Office of Behavioral Health out of the Tobacco Tax Health Care
 11 Fund by (\$131,150)

12 **(7) Department of Children and Family Services**

13 10-360 Office of Children and Family Services out of the Fraud Detection
 14 Fund by (\$30,609)

15 10-360 Office of Children and Family Services out of the SNAP Fraud and
 16 Abuse Detection and Prevention Fund by (\$3,000)

17 **(8) Department of Natural Resources**

18 11-432 Office of Conservation out of the Oil and Gas Regulatory Fund by
 19 (\$91,255)

20 11-432 Office of Conservation out of the Underwater Obstruction Removal
 21 Fund by (\$150,000)

22 11-434 Office of Mineral Resources out of the Mineral and Energy Operation
 23 Fund by (\$272,547)

24 **(9) Department of Revenue**

25 12-440 Office of Revenue out of the Tobacco Regulation Enforcement Fund
 26 by (\$18,074)

27 **(10) Department of Environmental Quality**

28 13-851 Office of Environmental Compliance out of the Hazardous Waste
 29 Site Cleanup Fund by (\$225,000)

30 **(11) LA Workforce Commission**

31 14-474 Workforce Support and Training out of the Employment Security
 32 Administration Account by (\$245,604)

33 14-474 Workforce Support and Training out of the Penalty and Interest
 34 Account by (\$209,555)

35 **(12) Higher Education**

36 Provided, however, that the Fiscal Year 2015-2016 mid-year reduction pursuant to the
 37 Constitution of Louisiana, Article VII, Section 10(F) made by the Joint Legislative
 38 Committee on the Budget on February 15, 2016, to Schedule 19-671 Board of Regents out
 39 of the Support Education in Louisiana First Fund by (\$1,504,140) is hereby declared null and
 40 void.

41 Provided, however, that the Fiscal Year 2015-2016 mid-year reduction pursuant to the
 42 Constitution of Louisiana, Article VII, Section 10(F) made by the Joint Legislative

1 Committee on the Budget on February 15, 2016, to Schedule 19A-615 Southern University
 2 System out of the Tobacco Tax Health Care Fund by (\$31,082) is hereby declared null and
 3 void.

4 Provided, however, that the Fiscal Year 2015-2016 mid-year reduction pursuant to the
 5 Constitution of Louisiana, Article VII, Section 10(F) made by the Joint Legislative
 6 Committee on the Budget on February 15, 2016, to Schedule 19A-615 Southern University
 7 System out of the Southern University AgCenter Program Fund by (\$34,800) is hereby
 8 declared null and void.

9 19-671 Board of Regents out of the Medical and Allied Health Professional
 10 Education Scholarship & Loan Fund by (\$2,000)

11 19-674 Louisiana Universities Marine Consortium out of the Support
 12 Education in Louisiana First Fund by (\$1,339)

13 19-600 Louisiana State University Board of Supervisors out of the Equine
 14 Health Studies Program Fund by (\$7,500)

15 19-600 Louisiana State University Board of Supervisors out of the Fireman's
 16 Training Fund by (\$44,288)

17 19-600 Louisiana State University Board of Supervisors out of the Support
 18 Education in Louisiana First Fund by (\$678,092)

19 The allocation of this reduction among the higher education institutions in the
 20 Louisiana State University System is as follows:

- 21 Louisiana State University – A&M College by (\$299,287)
- 22 Louisiana State University – Alexandria by (\$9,267)
- 23 Louisiana State University Health Sciences Center – New Orleans by
- 24 (\$142,649)
- 25 Louisiana State University Health Sciences Center – Shreveport by (\$92,770)
- 26 Louisiana State University – Eunice by (\$8,625)
- 27 Louisiana State University – Shreveport by (\$21,811)
- 28 Louisiana State University – Agricultural Center by (\$100,430)
- 29 Pennington Biomedical Research Center by (\$3,253)

30 19-615 Southern University Board of Supervisors out of the Support
 31 Education in Louisiana First Fund by (\$95,952)

32 The allocation of this reduction among the higher education institutions in the
 33 Southern University System is as follows:

- 34 Southern University – Agricultural & Mechanical College by (\$64,083)
- 35 Southern University – Law Center by (\$6,996)
- 36 Southern University – New Orleans by (\$18,317)
- 37 Southern University – Shreveport, Louisiana by (\$6,556)

38 19-620 University of Louisiana Board of Supervisors out of the Support
 39 Education in Louisiana First Fund by (\$548,909)

40 The allocation of this reduction among the higher education institutions in the
 41 University of Louisiana System is as follows:

- 42 Nicholls State University by (\$38,641)
- 43 Grambling State University by (\$36,056)
- 44 Louisiana Tech University by (\$68,244)
- 45 McNeese State University by (\$44,009)
- 46 University of Louisiana at Monroe by (\$65,124)
- 47 Northwestern State University by (\$45,079)

1 Southeastern Louisiana University by (\$71,433)
 2 University of Louisiana at Lafayette by (\$92,016)
 3 University of New Orleans by (\$88,307)

4 19-649 Louisiana Community and Technical Colleges Board of Supervisors
 5 out of the Support Education in Louisiana First Fund by (\$177,928)

6 The allocation of this reduction among the higher education institutions in the
 7 Louisiana Community and Technical Colleges System is as follows:

8 Baton Rouge Community College by (\$26,015)
 9 Delgado Community College by (\$44,087)
 10 Nunez Community College by (\$5,058)
 11 Bossier Parish Community College by (\$13,111)
 12 South Louisiana Community College by (\$22,579)
 13 River Parishes Community College by (\$4,604)
 14 Louisiana Delta Community College by (\$13,936)
 15 Louisiana Technical College by (\$18,150)
 16 SOWELA Technical Community College by (\$8,739)
 17 L.E. Fletcher Technical Community College by (\$4,530)
 18 Northshore Technical Community College by (\$7,756)
 19 Central Louisiana Technical Community College by (\$9,363)

20 **(13) Special Schools and Commissions**

21 19-666 Board of Elementary and Secondary Education out of the Louisiana
 22 Charter School Start-up Loan Fund by (\$2,188)

23 **(14) Other Requirements**

24 20-901 Sales Tax Dedications out of the DeSoto Parish Visitor Enterprise
 25 Fund by (\$2,000)

26 20-901 Sales Tax Dedications out of the East Baton Rouge Parish
 27 Community Improvement Fund by (\$13,091)

28 20-901 Sales Tax Dedications out of the Ernest N. Morial Convention Center
 29 Phase IV Expansion Project Fund by (\$20,000)

30 20-901 Sales Tax Dedications out of the Lafourche Parish Association for
 31 Retarded Citizens (ARC) Training and Development Fund by
 32 (\$4,000)

33 20-930 Higher Education - Debt Service and Maintenance out of the
 34 Calcasieu Parish Higher Education Improvement Fund by (\$5,746)

35 20-931 Louisiana Economic Development - Debt Service and State
 36 Commitments out of the Rapid Response Fund by (\$2,843,841)

37 20-931 Louisiana Economic Development - Debt Service and State
 38 Commitments out of the Louisiana Mega-project Development Fund
 39 by (\$1,817,602)

40 20-941 Agriculture and Forestry - Pass Through Funds out of the Forest
 41 Productivity Fund by (\$50,647)

42 20-945 State Aid to Local Government Entities out of the Friends of NORD
 43 Fund by (\$2,014)

44 The commissioner of administration is authorized and directed to reduce the
 45 appropriations out of the funds contained in 20-901 Sales Tax Dedications, by

1 an additional fifty percent of the reduction of the appropriations out of such
 2 funds proposed by the governor and approved by the Joint Legislative
 3 Committee on the Budget at its February 15, 2016 meeting, for an additional
 4 reduction of (\$653,731).

5 The commissioner of administration is authorized and directed to reduce the
 6 appropriations out of the funds contained in 20-945 State Aid to Local
 7 Government Entities, by an additional fifty percent of the reduction of the
 8 appropriations out of such funds proposed by the governor and approved by the
 9 Joint Legislative Committee on the Budget at its February 15, 2016 meeting,
 10 for an additional reduction of (\$171,898).

11 Section 1.D. The commissioner of administration is authorized and directed to
 12 reduce the State General Fund by Statutory Dedications appropriations contained in Act 26
 13 of the 2015 Regular Session of the Legislature for the following agencies in the following
 14 amounts:

- 15 26-279 DOTD-Capital Outlay/Non-State out of the Debt Recovery Fund by
 16 (\$170,000)
- 17 26-279 DOTD-Capital Outlay/Non-State out of the Crescent City Transition
 18 Fund by (\$26,000)
- 19 26-279 DOTD-Capital Outlay/Non-State out of the Transportation Trust
 20 Fund by (\$18,103,138)

21 Section 1.E. The commissioner of administration is authorized and directed to
 22 reduce the State General Fund (Direct) appropriations contained in Act 16 of the 2015
 23 Regular Session of the Legislature for the following agencies in the following amounts:

24 **SCHEDULE 01 - EXECUTIVE DEPARTMENT**

25	01-100	Executive Office	(\$ 201,899)
26	01-102	Office of the State Inspector General	(\$ 48,768)
27	01-107	Division of Administration	(\$ 132,000)
28	01-111	Governor's Office of Homeland Security and Emergency Preparedness	(\$ 50,000)
30	01-129	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice	(\$ 90,000)

32 **SCHEDULE 04 - ELECTED OFFICIALS**

33 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

34	04-160	Agriculture and Forestry	(\$ 103,600)
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35 **SCHEDULE 05 - DEPARTMENT OF ECONOMIC DEVELOPMENT**

36	05-251	Office of the Secretary	(\$ 200,000)
37	05-252	Office of Business Development	(\$ 200,000)

38 **SCHEDULE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

39	06-261	Office of the Secretary	(\$ 500,000)
40	06-262	Office of the State Library of Louisiana	(\$ 24,269)
41	06-263	Office of State Museum	(\$ 50,996)

1	06-264	Office of State Parks	(\$ 1,000,000)
2	06-265	Office of Cultural Development	(\$ 2,579)
3	06-267	Office of Tourism	(\$ 77,458)

4 **SCHEDULE 09 - DEPARTMENT OF HEALTH AND HOSPITALS**

5	09-307	Office of the Secretary	(\$ 317,500)
6	09-326	Office of Public Health	(\$ 526,373)
7	09-330	Office of Behavioral Health	(\$ 1,090,865)
8	09-340	Office for Citizens with Developmental Disabilities	(\$ 202,514)

9 **SCHEDULE 19 - HIGHER EDUCATION**

10	19-615	Southern University Board of Supervisors	(\$ 67,802)
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11 **SPECIAL SCHOOLS AND COMMISSIONS**

12	19-666	Board of Elementary and Secondary Education	(\$ 20,000)
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13 **SCHEDULE 19 - DEPARTMENT OF EDUCATION**

14	19-681	Subgrantee Assistance	(\$ 800,000)
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15 The commissioner of administration is authorized and directed to reduce out of the State
 16 General Fund (Direct) appropriation to Schedule 19D the Department of Education as
 17 contained in Act 16 of the 2015 Regular Session (\$1,400,000). Such reduction shall be
 18 allocated among all department budget units at the discretion of the commissioner of
 19 administration. Provided, however, that such reduction shall not be to either local education
 20 agencies or early childhood education programs. Provided, further, that such reduction shall
 21 not apply to 19-695 Minimum Foundation Program.

22 **SCHEDULE 20 - OTHER REQUIREMENTS**

23	20-931	Louisiana Economic Development-Debt Service and	
24		State Commitments	(\$ 38,368)

25 Section 1.F. The following sums are hereby appropriated from the sources specified
 26 and in the amounts specified for the purpose of making supplemental appropriations for
 27 Fiscal Year 2015-2016.

28 **01-133 OFFICE OF ELDERLY AFFAIRS**

29		Payable out of the State General Fund (Direct)	
30		to the Office of Elderly Affairs to restore	
31		funding reduced by Executive Order JBE 16-04 and	
32		recommended by the governor and approved	
33		by the Joint Legislative Committee on the Budget	
34		at its February 15, 2016, meeting	\$ 356,654

35 **EXECUTIVE DEPARTMENT**

36 **01-107 DIVISION OF ADMINISTRATION**

37		Payable out of the State General Fund by	
38		Statutory Dedications out of the Energy	
39		Performance Contract Fund to restore funding	
40		recommended for reduction by the governor	
41		and approved by the Joint Legislative	
42		Committee on the Budget at its February	
43		15, 2016 meeting	\$ 11,217

1 Section 1.G. The commissioner of administration is authorized to make adjustments
2 to appropriations as are necessary to effectuate the governor's deficit plan approved by the
3 Joint Legislative Committee on the Budget on February 15, 2016, and as provided in this
4 Act, after review of the adjustments by the Legislative Fiscal Office.

5 Section 2. The state treasurer is hereby authorized and directed to transfer monies
6 from the State General Fund by Fees and Self-generated Revenues from the Department of
7 Veterans Affairs in the amount of \$5,100,000 into the State General Fund (Direct).

8 Section 3. Notwithstanding any provision of law to the contrary, the secretary of the
9 Department of Health and Hospitals shall take any action necessary to control costs and
10 achieve maximum efficiency in the Pediatric Day Health Care Program in an effort to ensure
11 that the program serves only the most medically fragile children.

12 Section 4.A. Notwithstanding any provision of the law to the contrary, the state
13 treasurer is hereby authorized and directed to transfer State Bond Commission Fees and Self-
14 generated Revenues in the amount of (\$8,000,000) into the State General Fund.

15 Section 4.B. In the event that the State Bond Commission approves and issues state
16 general obligation refunding bonds before May 1, 2016, the transaction shall be structured
17 to achieve maximum cash flow savings of approximately Eighty Million Dollars in Fiscal
18 Year 2015-2016 and any additional savings in Fiscal Year 2016-2017 which cash flow
19 savings shall be used to assist in eliminating the Fiscal Year 2015-2016 and Fiscal Year
20 2016-2017 deficits.

21 Section 5. Notwithstanding any provision of law to the contrary, the state treasurer
22 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts
23 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory
24 Dedications, or Interagency Transfers reduced as provided or recognized in this Act, and the
25 amounts of any reductions in State General Fund by Fees and Self-generated Revenues or
26 Statutory Dedications approved and certified by the Joint Legislative Committee on the
27 Budget on February 15, 2016. The state treasurer shall make such transfers from each fund
28 prior to fully funding the appropriation from the fund. Within ten days after the effective
29 date of this Act, the state treasurer shall make all transfers provided in Sections 1.A. through
30 2 of this Act. In the event that the amount of any reduction in State General Fund by Fees
31 and Self-generated Revenues, Statutory Dedications, or Interagency Transfers being

1 transferred to the State General Fund (Direct) are insufficient to fully fund the reduction
 2 made from such fund source on that date following the effective date of this Act or on that
 3 date the amount remaining in Fees and Self-generated Revenues, Statutory Dedications, or
 4 Interagency Transfers is insufficient to fully fund the reductions required by this Act and the
 5 appropriation remaining after the reductions in this Act, the treasurer shall notify the
 6 commissioner of administration and the Joint Legislative Committee on the Budget. The
 7 state treasurer shall make the remaining transfers in this Act prior to the end of Fiscal Year
 8 2015-2016. In the event the amount of Fees and Self-generated Revenues or Statutory
 9 Dedications being transferred to the State General Fund (Direct) are insufficient to fully fund
 10 the transfers required in those Sections, the treasurer shall notify the commissioner of
 11 administration and the Joint Legislative Committee on the Budget.

12 Section 6. In accordance with the provisions of Article VII, Section 10(E) of the
 13 Constitution of Louisiana, appropriations by the legislature from the state general fund and
 14 dedicated funds for any fiscal year shall not exceed the official forecast in effect at the time
 15 the appropriations were made. In the event that sufficient revenues are not generated in the
 16 2016 First Extraordinary Session of the Legislature in order to eliminate the total current
 17 year deficit as reported to the Joint Legislative Committee on the Budget on November 20,
 18 2015 and February 13, 2016, which deficit includes both the February 10, 2016, reductions
 19 in the official forecast and the current year expenditure items requiring action as contained
 20 in the Fiscal Status Statement as adopted by the Joint Legislative Committee on the Budget
 21 on February 13, 2016, excluding the expenditure item listed as "preamble reductions",
 22 accounting for any changes in the most recently projected amount of each current year
 23 expenditure item requiring action, the commissioner of administration shall make such
 24 adjustments and reductions as are necessary to ensure that the appropriations for the current
 25 fiscal year eliminate the deficit enumerated above.

26 Section 7. Act 26 of the 2015 Regular Session of the Legislature is hereby amended
 27 and reenacted as follows:

28 On page 28, delete lines 29 and 30, and insert the following:

29 "Payable from the State General Fund by Interagency
 30 Transfers from the Office of Motor Vehicles in the
 31 event HB No. 111 of the 2016 First Extraordinary
 32 Session of the Legislature is enacted into law \$ 24,000,000"

1 On page 28, at the end of line 41, change "\$611,530,624" to "\$618,530,624"

2 Section 8. The state treasurer is hereby authorized and directed to transfer out of the
3 State General Fund by Statutory Dedications from the Fiscal Year 2015-2016 Deficit
4 Elimination Fund the amount of \$200,000,000 into the State General Fund (Direct) to
5 provide a source of funds to eliminate all or a portion of the Fiscal Year 2015-2016
6 budgetary deficit.

7 Section 9. This Act shall become effective upon signature by the governor or, if not
8 signed by the governor, upon expiration of the time for bills to become law without signature
9 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
10 vetoed by the governor and subsequently approved by the legislature, this Act shall become
11 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____