

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 529** HLS 16RS 1120
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 15, 2016 4:11 PM	Author: DANAHAHAY
Dept./Agy.: Secretary of State	Analyst: Zachary Rau
Subject: Increased Compensation/Deputy Parish Election Custodians	

ELECTIONS OR INCREASE GF EX See Note Page 1 of 1
 Provides for the compensation of a deputy parish custodian of voting machines

Proposed law increases the compensation for deputy parish custodians of voting machines from \$75 to \$100 per election.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$156,900	\$104,600	\$156,900	\$183,050	\$156,900	\$758,350
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$156,900	\$104,600	\$156,900	\$183,050	\$156,900	\$758,350

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase general fund expenditures for the Secretary of State associated with increasing the compensation for deputy custodians of voting machines by \$25 per custodian, from \$75 to \$100. The proposed law would increase annual statewide expenditures associated with compensating deputy custodians by between \$104,600 and \$183,050 over the next five fiscal years depending upon the number and type of elections being held statewide.

There are currently 2,092 polling places statewide, each with one deputy custodian of voting machines with statewide compensation costs totaling a maximum of \$156,900 per statewide election (2,092 polling places * \$75 per polling place). As a result, the total cost of compensation for deputy custodians would increase by \$52,300 (2,092 polling places * \$25) during each statewide election, from \$156,900 to \$209,200. During non-statewide elections the Secretary of State assumes half of polling places (1,046) will be active, and anticipates the proposed law would increase deputy custodian compensation by \$26,150 (1,046 polling places * \$25), from \$78,450 to \$104,600.

In the expenditure calculation tables above, the Secretary of State anticipates the following number and types of elections:

- FY 17 - 2 statewide elections and 2 non-statewide elections (2 * \$52,300 + 2 * \$26,150 = \$156,900)
- FY 18 - 4 non-statewide elections (4 * \$26,150 = \$104,600)
- FY 19 - 2 statewide elections and 2 non-statewide election (2 * \$52,300 + 2 * \$26,150 = \$156,900)
- FY 20 - 3 statewide elections and 1 non-statewide election (3 * \$52,300 + 1 * \$26,150 = \$183,050)
- FY 21 - 2 statewide elections and 2 non-statewide elections (2 * \$52,300 + 2 * \$26,150 = \$156,900).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

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