## LEGISLATIVE FISCAL OFFICE

Fiscal Note

Date: March 15, 2016 5:44 PM
Fiscal Note On: HB $\mathbf{8 5 1}$ HLS 16RS 766
Bill Text Version: ORIGINAL
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Dept./Agy.: Secretary of State
Subject: Voter Eligibility for Persons Incarcerated Analyst: Zachary Rau
VOTERS/VOTING
OR +\$196,469 GF EX See Note
Page 1 of 1
Provides with respect to voter eligibility
Proposed law repeals current law disqualifying persons convicted of a felony from eligibility to vote or to register to vote. Proposed law further repeals references in present law to persons convicted of a felony losing their ability to vote, as well as references to persons convicted of a felony being reinstated as registered voters.

| EXPENDITURES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State Gen. Fd. | \$196,469 | \$0 | \$0 | \$0 | \$0 | \$196,469 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$196,469 | \$0 | \$0 | \$0 | \$0 | \$196,469 |
| REVENUES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## EXPENDITURE EXPLANATION

The proposed legislation will result in an increase in state general fund expenditures related to one-time expenses for sending confirmation cards to newly eligible voters and updates to the Secretary of State's voter registration system.

The Secretary of State currently has 150,355 registered voters listed as felony offenders that will require a confirmation card or similar mailing once they become eligible to vote. The current vendor the Secretary of State uses to mail confirmation cards charges $\$ 0.335$ per confirmation card, and the Secretary of State estimates $\$ 0.28$ for return postage per card. Using the Secretary of State's estimates, the proposed legislation will have a minimum expenditure impact totaling $\$ 50,369$ for confirmation mailings ( 150,355 registered voters listed as felony offenders * $\$ 0.335 /$ card ) and $\$ 42,100$ for return postage (150,355 registered voters listed as felony offenders * \$0.28).

The Secretary of State also estimates a one-time expense of $\$ 104,000$ related to updating its voter registration system and websites to remove language pertaining to felons and felonies, as well as modifying the application to no longer check for felon status when one registers to vote. The Secretary of State will contract these expenses to GCR Inc. at a rate of $\$ 100$ per hour. The Secretary of State estimates a total of 1,040 man-hours will be needed to complete this project. The Secretary of State estimates the proposed law will total $\$ 196,469$ to implement between costs to update its voter registration system ( $\$ 104,000$ ), confirmation mailings ( $\$ 50,369$ ), and return postage costs $(\$ 42,100)$.

Due to the proposed legislation repealing the language in current law disqualifying offenders convicted of a felony from voting, confirming current convicted felons by mail represents a one-time expense for the Secretary of State. The proposed legislation may result in a workload reduction in subsequent fiscal years to the extent felony offenders are incarcerated after the passage of the proposed legislation, as their names would no longer be removed from the eligible voter rolls.

## REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.


