្រ ក្រាច់ស្តីណាក	OFFICE OF LEGISLA Fiscal No						
		Fiscal Note On:	HB 85	HLS 16RS	86		
A SECONDATIVE	Bill Text Version: ORIGINAL						
		Opp. Chamb. Action: Proposed Amd.:					
F18C#U_02c5		Sub. Bill For.:					
Date: March 16, 2016	1:22 PM	Aut	Author: PAULA DAVIS				
Dept./Agy.: Broadmoor Crime	e Prevention & Improvement Dist	trict EBR					
Subject: Change of Bound	laries	es Analyst: Bobby Trahan					

DISTRICTS/CRIME PREVENTION OR +\$28,800 LF RV See Note Changes boundaries of the Broadmoor Crime Prevention and Improvement District.

Page 1 of 1

Purpose of the Bill: Changes the boundaries of the Broadmoor Crime Prevention and Improvement District in East Baton Rouge Parish to include the North Broadmoor area.

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$3,500</u>	<u>\$11,700</u>	<u>\$23,400</u>	<u>\$23,400</u>	<u>\$23,400</u>	<u>\$85,400</u>
Annual Total	\$3,500	\$11,700	\$23,400	\$23,400	\$23,400	\$85,400
REVENUES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$28,800</u>	<u>\$28,800</u>	<u>\$28,800</u>	<u>\$28,800</u>	<u>\$115,200</u>
Annual Total	\$0	\$28,800	\$28,800	\$28,800	\$28,800	\$115,200

EXPENDITURE EXPLANATION

Local government expenditures may increase by \$11,700 in fiscal year 2018 and \$23,400 thereafter as a result of this measure.

A spokesperson for the district indicated that actual policing and improvement would probably not start until the district starts collecting the parcel fee, which would be in January 2018.

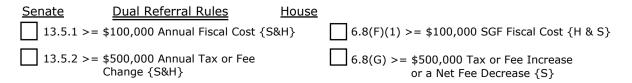
The district will also be responsible for its share of the cost to hold the election to allow residents who live in the North Broadmoor area to vote on whether to impose the fee. Information obtained from the Secretary of State's Office indicated the cost, for a single precinct, to hold an election on this matter could range from a high of \$3,500 (if the election is held alone) to a low of \$60 (if the election is held at the same time as a statewide election). The expenditure figure for FY 2016 -17 includes the maximum election cost of \$3,500 for a single precinct since the voters in the North Broadmoor area will have to vote on the measure in order to impose the fee.

REVENUE EXPLANATION

Local government revenues may increase by \$28,800 annually as a result of this measure.

The bill includes North Broadmoor in the Broadmoor Crime Prevention and Improvement District. As a result, 291 homes/parcels will be added to this district.

The inclusion of the 291 new parcels would result in an increase of \$28,800 (291 parcels X \$100 = 29,100 - 291 (1% collection fee) for a total of \$28,809) in additional revenue to the district per year.



G. Battle

Michael G. Battle Manager, Advisory Services