

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: HB **293** HLS 16RS

Bill Text Version: ENGROSSED

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For .:

Date: March 18, 2016 4:14 PM **Author: HAVARD**

Dept./Agy.: Gas Utility Districts

Analyst: Whit Kling Subject: Per Diem Increase for Board of Supervisors for certain Gas

DISTRICTS/SPECIAL

EG INCREASE LF EX See Note

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Increases the maximum per diem authorized to be paid to members of the board of commissioners of gas utility districts located in certain parishes

PURPOSE OF THE BILL: Provides for an increase in the amount of per diem from \$75 to \$120 per meeting for members of the board of supervisors for Gas Utility Districts in parishes with a population of not less than twenty thousand persons and not more than twenty thousand five hundred persons.

Based upon the last federal census, only one parish (East Feliciana) has gas utility districts that would be impacted by the legislation.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$15,750</u>	<u>\$15,750</u>	<u>\$15,750</u>	<u>\$15,750</u>	<u>\$15,750</u>	<u>\$78,750</u>
Annual Total	\$15,750	\$15,750	\$15,750	\$15,750	\$15,750	\$78,750
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill would, if implemented, increase local fund expenditures by \$10,125 and \$5,625 annually for the East Feliciana Gas Utility District No. 1 and East Feliciana Gas Utility District No. 2, respectively.

The proposed bill provides that the governing authority may fix per diem at \$120 per member, per meeting, for a maximum number of 25 meetings per year.

Currently, there are 9 members of the East Feliciana Gas Utility District No. 1 who receive a maximum per diem of \$75 per meeting for a maximum of 25 meetings per year. The potential annual per diem increase would be \$10,125 (\$45 per meeting increase * 25 meeting maximum * 9 members). However, a representative of the East Feliciana Gas Utility District No. 1 stated that the District would not implement the allowed increase, as the District does not have the funds to implement.

Currently, there are 5 members of the East Feliciana Gas Utility District No. 2 who receive a maximum per diem of \$75 per meeting for a maximum of 25 meetings per year. According to representatives of the East Feliciana Gas Utility District No. 2, the potential annual per diem increase would be \$5,625 (\$45 per meeting increase * 25 meeting maximum * 5 members).

REVENUE EXPLANATION

There is no anticipated direct material effect on local governmental revenues as a result of this measure.

<u>Se</u>	nate <u>Dual Referral Rules</u> <u>Hous</u>			
	13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	M. G. Battle	
	13.5.2 >= \$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Michael G. Battle	
Change {S&H}		or a Net Fee Decrease {S}	Manager, Advisory Services	

or a Net Fee Decrease {S}