

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 63** SLS 16RS 167

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 21, 2016 10:28 AM	Author: WALSWORTH
Dept./Agy.: Secretary of State	Analyst: Zachary Rau
Subject: Transfer of Chennault Museum	

MUSEUMS OR DECREASE GF EX See Note Page 1 of 1
 Repeals certain laws relative to the Chennault Aviation and Military Museum of Louisiana in order to transfer the museum from the Department of State to the Ouachita Parish School Board. (gov sig)
Proposed law repeals present laws associated with the Chennault Aviation and Military Museum in order to transfer the museum from the Secretary of State to the Ouachita Parish School Board.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed legislation will decrease expenditures for the Secretary of State. This bill repeals statutes associated with the Chennault Aviation and Military Museum of LA in order to complete the transfer of the museum to the Ouachita Parish School Board's operations. Once the Ouachita Parish School Board takes over the museum, it will incur all costs associated with museum operations, increasing local expenditures by an indeterminable amount. In discussions with the Secretary of State, the Legislative Fiscal Office learned that the transfer of the museum to the Ouachita Parish School Board has been ongoing, with the board assuming a majority of costs prior to FY 16. The Secretary of State only incurred a total of \$18,188 (\$14,513 personal services, \$3,675 operating costs) in expenditures associated with the museum during the first quarter of FY 16.

For reference, in FY 15 the Secretary of State expended \$109,338 (\$54,764 personal services, \$54,574 operating costs) on the museum.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux

Evan Brasseaux
Staff Director