



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 248** SLS 16RS 475
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

| | |
|---|-----------------------------|
| Date: March 21, 2016 10:34 AM | Author: LAFLEUR |
| Dept./Agy.: Secretary of State | |
| Subject: Remove Museums from Secretary of State’s Jurisdiction | Analyst: Zachary Rau |

MUSEUMS OR -\$328,532 GF EX See Note Page 1 of 2
Removes certain museums from the jurisdiction of the Department of State. (gov sig)

Proposed law repeals present laws associated with the following museums: the LA State Oil & Gas Museum, the Livingston Parish Museum & Cultural Center, the LA Delta Music Museum, the LA Military Museum, the Jean Lafitte Marine Fisheries Museum, the Tioga Heritage Park and Museum, the Shreveport Water Works Museum, the Spring Street Historical Museum, and the LA Military Hall of Fame and Museum. Proposed law repeals present laws in order to remove these museums from the authority of the Secretary of State.

| EXPENDITURES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
|----------------|--------------------|------------|------------|------------|------------|--------------------|
| State Gen. Fd. | (\$324,132) | DECREASE | DECREASE | DECREASE | DECREASE | (\$324,132) |
| Agy. Self-Gen. | (\$4,400) | DECREASE | DECREASE | DECREASE | DECREASE | (\$4,400) |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | (\$328,532) | | | | | (\$328,532) |
| REVENUES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

Proposed law will decrease expenditures for the Secretary of State by approximately \$328,500 in FY 17 and by an indeterminable amount in subsequent fiscal years. The proposed legislation removes various museums from the purview of the Secretary of State. Savings are derived from personal services expenses and operating expenses such as maintenance, utilities, supplies, travel, and security. The breakdown of the museums and their associated expenditures is as follows:

LA State Oil & Gas Museum
Personal Services (1 T.O., 2 WAE positions): \$62,114
Operating Expenses: \$38,930
Total: \$101,044 (\$99,644 SGF, \$1,400 SGR)

LA Delta Music Museum
Personal Services (4 WAE positions): \$26,870
Operating Expenses: \$32,910
Total: \$59,780 (\$56,780 SGF, \$3,000 SGR)

LA Military Museum
Personal Services (1 T.O. position): \$63,269
Operating Expenses: \$0 (See Note #1 on Continued Explanation)
Total: \$63,269 SGF

Tioga Heritage Park and Museum
Personal Services (1 WAE position): \$13,435
Operating Expenses: \$23,034
Total: \$36,469 SGF (cont. on Pg. 2)

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



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CONTINUED EXPLANATION from page one: Page 2 of 2

(Expenditure Explanation cont. from Pg. 1)

Shreveport Water Works Museum
Personal Services (1 WAE position): \$13,435
Operating Expenses: \$24,725
Total: \$38,160 SGF

Spring Street Historical Museum
Personal Services (1 WAE position): \$13,435
Operating Expenses: \$5,174
Total: \$18,609 SGF

LA Military Hall of Fame and Museum
Personal Services (2 WAE positions): \$5,490
Operating Expenses: \$5,621
Total: \$11,111 SGF

Note #1: The Secretary of State does not incur operating costs for the LA Military Museum because the City of Ruston has overtaken costs associated with daily operations and utilities. The Secretary of State expended \$100,087 on this museum in FY 15 (\$97,327 personal services, \$2,760 in operating expenses).

Additionally, the department incurs no costs associated with the Livingston Parish Museum & Cultural Center or the Jean Lafitte Marine Fisheries Museum.