



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HB 700** HLS 16RS 1084  
Bill Text Version: **ORIGINAL**  
Opp. Chamb. Action:  
Proposed Amd.:  
Sub. Bill For.:

<b>Date:</b> March 29, 2016 3:30 PM	<b>Author:</b> STOKES
<b>Dept./Agy.:</b> Health & Hospitals, Office of Public Health	
<b>Subject:</b> Creates New Fees and Increases Existing Fees in OPH	<b>Analyst:</b> Patrice Thomas

FEES/LICENSES/PERMITS OR +\$2,601,010 SG RV See Note Page 1 of 1  
Provides relative to fees assessed for certain functions performed by the office of public health

Proposed law authorizes a permit fee for food and beverage vendors at the New Orleans Jazz and Heritage Festival of \$37.50. Proposed law increases the fee for individual sewerage systems from \$100 to \$150. Proposed law establishes fee of \$25 for printing duplicate copies of existing retail food permit. Proposed law establishes a \$175 re-inspection of any commercial facility. Proposed law establishes a fee of \$100, \$200 or \$300 in accordance with square footage for food service plan reviews. Proposed law establishes various fees for plan review of public water systems, community sewage systems and public swimming pools. Under the proposed law, all fees established under said law are addition to any existing fees currently imposed on public water systems, community sewage systems and public swimming pools.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$2,601,010	\$2,601,010	\$2,601,010	\$2,601,010	\$2,601,010	<b>\$13,005,050</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
Annual Total	<b>\$2,601,010</b>	<b>\$2,601,010</b>	<b>\$2,601,010</b>	<b>\$2,601,010</b>	<b>\$2,601,010</b>	<b>\$13,005,050</b>

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.


REVENUE EXPLANATION

The proposed legislation is anticipated to increase Fees and Self-Generated Revenues by \$1,601,010 in FY 17 within OPH. The proposed legislation authorizes new fees and increases existing fees as follows: (1) permit fee of \$37.50 for food vendors at the New Orleans Jazz and Heritage Festival; (2) individual sewerage systems from \$100 to \$150; (3) duplicate printing fee of \$25 for retail food permits; (4) re-inspection fee of \$175; (5) food service plan review fee of \$100, \$200 or \$300 depending on the square footage of the building; and (6) plan review fee schedule for public water systems, community sewage systems and public swimming pools based upon the size and complexity of each project plan. See table below.

	Number of Providers	Current Fee	Proposed Fee	Projected Revenue
NO Jazz Fest	85	N/A	\$37.50	\$3,188
Sewerage System	11,325	\$100	\$150	\$566,250
Duplicate Permit Fee	2,250	N/A	\$25	\$56,250
Re-inspection Fee	7,349	N/A	\$175	\$1,286,075
Plan Review (Food)	3,000	N/A	\$100	\$300,000
Plan Review (Pubic Water)*	643	N/A	\$206	\$132,458
Plan Review (Community Sewage)*	441	N/A	\$529	\$233,289
Plan Review (Swimming Pool)*	47	N/A	\$500	<u>\$23,500</u>
				\$2,601,010

\*Proposed fees are based on an average of the new fee schedule

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

  
**John D. Carpenter**  
**Legislative Fiscal Officer**