

2016 Regular Session

HOUSE BILL NO. 1047

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations for Fiscal Year 2015-2016

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2015-2016; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2015-2016. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 **01-107 DIVISION OF ADMINISTRATION**

12 The commissioner of administration is hereby authorized and directed to increase the
13 number of authorized positions in the Executive Administration program by one position.

14 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

15 Payable out of the State General Fund by
16 Statutory Dedications out of the New Orleans
17 Sports Franchise Fund for contractual team
18 obligations \$ 1,000,000

19 ELECTED OFFICIALS

20 **04-165 COMMISSIONER OF INSURANCE**

21 EXPENDITURES:
22 Administrative Program \$ 121,244
23 Market Compliance Program \$ 400,273

24 TOTAL EXPENDITURES \$ 521,517

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees and Self-generated Revenues	\$ 521,517
4	TOTAL MEANS OF FINANCING	<u>\$ 521,517</u>

5 Provided, however, that the commissioner of administration is authorized and directed to
6 adjust the means of finance for the Administrative Program as contained in Act No. 16 of
7 the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal
8 Funds by (\$121,244).

9 Provided, however, that the commissioner of administration is authorized and directed to
10 adjust the means of finance for the Market Compliance Program as contained in Act No. 16
11 of the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal
12 Funds by (\$400,273).

13 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

14 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

15	Payable out of the State General Fund by	
16	Fees and Self-generated Revenues for the	
17	Business Development Program	\$ 202,304

18 Provided, however, that the commissioner of administration is authorized and directed to
19 adjust the means of finance for the Business Development Program as contained in Act No.
20 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the
21 State General Fund by Statutory Dedications out of the Entertainment Promotion and
22 Marketing Fund by (\$202,304).

23 **DEPARTMENT OF HEALTH AND HOSPITALS**

24 **09-305 MEDICAL VENDOR ADMINISTRATION**

25	EXPENDITURES:	
26	Medical Vendor Administration	\$ 10,317,588
27	TOTAL EXPENDITURES	<u>\$ 10,317,588</u>

28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Fees and Self-generated Revenues	\$ 2,999,458
31	Federal Funds	<u>\$ 7,318,130</u>
32	TOTAL MEANS OF FINANCING	<u>\$ 10,317,588</u>

33 **09-326 OFFICE OF PUBLIC HEALTH**

34	Payable out of Federal Funds to the	
35	Public Health Services Program	\$ 1,082,632

1 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

2 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

3 EXPENDITURES:

4 Administrative and Executive Support	
5 Program for health services for child welfare	
6 clients, including nine positions	\$ 914,508

7 TOTAL EXPENDITURES	<u>\$ 914,508</u>
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8 MEANS OF FINANCING:

9 State General Fund (Direct)	\$ 320,078
10 Federal Funds	<u>\$ 594,430</u>

11 TOTAL MEANS OF FINANCING	<u>\$ 914,508</u>
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12 Provided, however, that the commissioner of administration is authorized and directed to
13 adjust the means of finance and authorized positions for the Field Services Program as
14 contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the
15 appropriation out of the State General Fund (Direct) by (\$320,078) and out of Federal Funds
16 by (\$594,430) and reducing authorized positions by (9) positions.

17 **DEPARTMENT OF REVENUE**

18 **12-440 OFFICE OF REVENUE**

19 Payable out of the State General Fund by	
20 Fees and Self-generated Revenues for the	
21 Alcohol and Tobacco Control Program	\$ 250,000

22 Provided, however, that the commissioner of administration is authorized and directed to
23 adjust the means of finance for the Alcohol and Tobacco Control Program as contained in
24 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out
25 of the State General Fund by Interagency Transfers by (\$250,000).

26 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

27 **13-850 OFFICE OF THE SECRETARY**

28 Payable out of the State General Fund by	
29 Statutory Dedications out of the Clean	
30 Water State Revolving Fund for the	
31 Administrative Program	\$ 180,000

32 Provided, however that the commissioner of administration is authorized and directed to
33 adjust the means of finance for the Administrative Program as contained in Act No. 16 of
34 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
35 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$180,000).

36 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

37 Payable out of the State General Fund by	
38 Statutory Dedications out of the Clean	
39 Water State Revolving Fund for the	
40 Environmental Compliance Program	\$ 275,000

1 Provided, however, that the commissioner of administration is authorized and directed to
2 adjust the means of finance for the Environmental Compliance Program as contained in Act
3 No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of
4 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
5 (\$275,000).

6 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

7 Payable out of the State General Fund by
8 Statutory Dedications out of the Clean
9 Water State Revolving Fund for the
10 Environmental Services Program \$ 300,000

11 Provided, however, that the commissioner of administration is authorized and directed to
12 adjust the means of finance for the Environmental Services Program as contained in Act No.
13 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the
14 State General Fund by Statutory Dedications out of the Environmental Trust Fund by
15 (\$300,000).

16 **13-855 OFFICE OF MANAGEMENT AND FINANCE**

17 Payable out of the State General Fund by
18 Statutory Dedications out of the Clean
19 Water State Revolving Fund for the
20 Support Services Program \$ 102,000

21 Provided, however, that the commissioner of administration is authorized and directed to
22 adjust the means of finance for the Support Services Program as contained in Act No. 16 of
23 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
24 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$102,000).

25 **DEPARTMENT OF EDUCATION**

26 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

27 Payable out of the State General Fund by
28 Interagency Transfers from the Department
29 of Health and Hospitals to the LSEC Education
30 Program \$ 509,968

31 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
32 **HEALTH CARE SERVICES DIVISION**

33 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
34 **HEALTH CARE SERVICES DIVISION**

35 Payable out of the State General Fund by
36 Fees and Self-generated Revenues to the
37 Lallie Kemp Regional Medical Center \$ 3,942,826

38 **OTHER REQUIREMENTS**

39 **20-901 SALES TAX DEDICATIONS**

40 Payable out of the State General Fund by
41 Statutory Dedications out of the New Orleans
42 Metropolitan Convention and Visitors Bureau Fund to
43 the New Orleans Convention and Visitors Bureau \$ 5,573,307

1 **ANCILLARY APPROPRIATIONS**

2 **21-821 OFFICE OF HUMAN CAPITAL MANAGEMENT**

3 The commissioner of administration is authorized and directed to reduce the number of
4 authorized positions for the State Human Capital Management Program as contained in Act
5 No. 46 of the 2015 Regular Session of the Legislature by reducing the number of authorized
6 positions by (1) position.

7 Section 2.A. The appropriation contained in **05-252 OFFICE OF BUSINESS**
8 **DEVELOPMENT** of Act No. 16 of the 2015 Regular Session of the Legislature is hereby
9 amended and reenacted to read as follows:

10 On page 44, delete lines 9 through 17 in their entirety

11 Section 2.B. The appropriation contained in **20-951 LOUISIANA ECONOMIC**
12 **DEVELOPMENT - DEBT SERVICE AND STATE COMMITMENTS** of Act No. 16
13 of the 2015 Regular Session of the Legislature is hereby amended and reenacted to read as
14 follows:

15 On page 161, between lines 19 and 20, insert the following:

16 "Provided, however, that out of the State General Fund (Direct) appropriated herein,
17 the secretary of the Department of Economic Development is authorized and directed
18 to expend \$300,000 from Louisiana Economic Development - Debt Service and State
19 Commitments for economic development in support of communities that are
20 impacted by the mission and population fluctuations at military installations affected
21 by the Federal Base Realignment and Closure Commission, including but not limited
22 to Fort Polk, Barksdale Air Force Base, the Naval Air Station Joint Reserve Base,
23 and Marine Forces Reserve located in Belle Chasse. The Department of Economic
24 Development shall report to the Special Committee on Military and Veterans Affairs
25 no later than January 15, 2016, on the expenditure of the funds."

26 Section 2.C. The appropriation to **07-270 ADMINISTRATION** for the Highway
27 Program contained in Act No. 26 of the 2015 Regular Session of the Legislature is hereby
28 amended and reenacted to read as follows:

29 On page 28, delete lines 29 and 30 in their entirety and insert the following:

30 "Payable from the State General Fund by Interagency
31 Transfers from the Office of Motor Vehicles \$ 18,000,000"

32 On page 28, at the end of line 41, change "\$611,530,624" to "\$612,530,624"

33 Section 3. This Act shall become effective upon signature by the governor or, if not
34 signed by the governor, upon expiration of the time for bills to become law without signature
35 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
36 vetoed by the governor and subsequently approved by the legislature, this Act shall become
37 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 1047 Original

2016 Regular Session

Henry

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2015-2016. Provides for net increases (decreases) as follows: State General Fund Direct (Direct) none, Interagency Transfers by \$18,259,968; Fees & Self-generated Revenues by \$7,916,105; Statutory Dedications by (\$10,628,997); and Federal Funds by \$7,879,245.

Effective upon signature of governor or lapse of time for gubernatorial action.