			E FISCAL OFFICE						
Louisiana	<u>堂</u>	Fise	cal Note						
- COC - 82126			Fiscal No					16RS	731
Legiative			Bill Text Version: REENGROSSED						
FiscalsOffice	.		Opp. Chamb. /	Action:					
Historia			Proposed	Amd.:					
			Sub. Bi	l For.:					
Date:	April 11, 2016	12:31 PM		Α	uthor	HILL			
Dept./Agy.:	Transportation and D	Development							
Subject:	Revises route design	ations for certain bywa	ays	Analyst: Alan M. Boxberger					

HIGHWAYS

RE SEE FISC NOTE SD EX

Page 1 of 1

Revises route designations for certain byways

<u>Proposed law</u> provides that certain highways and sections of highways are designated as the "Myths and Legends Byway" and the "Zydeco Cajun Prairie Byway." <u>Proposed law</u> repeals and revises the designation of certain highways as the "Myths and Legends Byway" and the "Zydeco Cajun Prairie Byway." <u>Proposed law</u> provides that certain highways and sections of highways are designated as the "Zachary Taylor Parkway - Louisiana Military History Byway."

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2016-17	<u>2017-18</u>	2018-19	2019-20	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

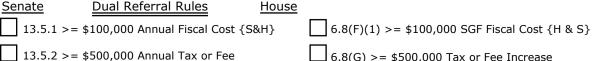
The signage enumerated in <u>proposed law</u> is associated with a 2008 grant awarded through the National Scenic Byways Program. The Department of Culture, Recreation and Tourism has previously provided its state match share in prior fiscal years associated with this project. <u>Proposed law</u> provides that certain highways and sections of highways are designated as the "Myths and Legends Byway" and the "Zydeco Cajun Prairie Byway"; repealing and revising the designation of certain highways as the "Myths and Legends Byway" and the "Zydeco Cajun Prairie Byway"; and providing that certain highways and sections of highways are designated as the "Zachary Taylor Parkway - Louisiana Military History Byway." DOTD previously installed the majority of signs related to the Myths and Legends Byway and Zydeco Cajun Prairie Byway required in <u>proposed law</u>, but <u>proposed law</u> alters some of the routes and boundaries. DOTD indicates installation of an indeterminable number of signs for the Zachary Taylor Parkway - Louisiana Military History Byway will occur at an unknown point in the future as the planning process is still underway. When installation does occur, the per unit cost of fabrication and installation will total approximately \$829 each. These expenditures will be paid from grant proceeds (through the Statutory Dedication Transportation Trust Fund - Federal) and utilize match already provided to DOTD by CRT.

Installation of highway signage creates an indirect increase in expenditures attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. Information provided to DOTD indicates that CRT will take over responsibility of maintaining the signage in future fiscal years. CRT indicates that it is working on agreements where local byway organizations would be responsible for the replacement costs. <u>Material and labor costs for any new signage is estimated by DOTD to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.</u>

REVENUE EXPLANATION

Change {S&H}

There is no anticipated direct material effect on governmental revenues as a result of this measure.



D. Cagaster

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}