



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HB 700** HLS 16RS 1084  
Bill Text Version: **ENGROSSED**  
Opp. Chamb. Action:  
  
Proposed Amd.:  
Sub. Bill For.:

<b>Date:</b> April 12, 2016 3:05 PM	<b>Author:</b> STOKES
<b>Dept./Agy.:</b> Health & Hospitals, Office of Public Health	
<b>Subject:</b> Creates New Fees and Increases Existing Fees in OPH	<b>Analyst:</b> Patrice Thomas

FEES/LICENSES/PERMITS

EG +\$6,526,835 SG RV See Note

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Provides relative to fees assessed for certain functions performed by the office of public health

Proposed law authorizes a permit fee for food and beverage vendors at the New Orleans Jazz and Heritage Festival of \$37.50. Proposed law increases the fee for individual sewerage systems from \$100 to \$150. Proposed law increases the administration fee for the Safe Drinking Water Program from \$3.20 (water systems retain \$0.32) to \$6.40 (water systems retain \$0.64). Proposed law establishes fee of \$25 for printing duplicate copies of existing retail food permit. Proposed law establishes a \$150 re-inspection of any commercial facility. Proposed law establishes a fee of \$100, \$200 or \$300 in accordance with square footage for food service plan reviews. Proposed law establishes various fees for plan review of public water systems, community sewage systems and public swimming pools. Under the proposed law, all fees established under said law are addition to any existing fees currently imposed on public water systems, community sewage systems and public swimming pools.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$6,526,835	\$6,526,835	\$6,526,835	\$6,526,835	\$6,526,835	<b>\$32,634,175</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

**Office of Public Health** The proposed legislation increases Fees and Self-Generated Revenues by \$6,526,835 in FY 17 and in future fiscal years within OPH. The proposed legislation authorizes new fees and increases existing fees as follows: (1) permit fee of \$37.50 for food vendors at the New Orleans Jazz and Heritage Festival; (2) individual sewerage systems from \$100 to \$150; (3) duplicate printing fee of \$25 for retail food permits; (4) re-inspection fee after conference of \$150; (5) food service plan review fee of \$100, \$200 or \$300 depending on the square footage of the building; (6) plan review fee schedule for public water systems, community sewage systems and public swimming pools based upon the size and complexity of each project plan; and (7) administration fee of the Safe Water Drinking Program from \$3.20 (water systems retain \$0.32) to \$6.40 (water systems retain \$0.64). See table below.

	Number of Customers	Current Fee	Proposed Fee	Projected Revenue
NO Jazz Fest	85	N/A	\$37.50	\$3,188
Onsite Wastewater System	11,325	\$100	\$150	\$566,250
Duplicate Permit Fee	2,250	N/A	\$25	\$56,250
Re-inspection Fee (after conference)	4,410	N/A	\$150	\$661,500
Plan Review (Food)	3,000	N/A	\$100	\$300,000
Plan Review (Pubic Water)*	643	N/A	\$206	\$132,458
Plan Review (Wastewater)*	441	N/A	\$529	\$233,289
Plan Review (Public Pool)*	47	N/A	\$500	\$23,500
Safe Drinking Water Admin. Fee**	1,580,000	\$2.88	\$5.76	<u>\$4,550,400</u> \$6,526,835

\*Proposed fees are based on an average of the new fee schedule  
\*\*Amount of fee submitted to OPH from water systems

**Public Water Systems** The proposed legislation increases the Safe Water Drinking Program administration fee retained by water systems from \$0.32 to \$0.64. To the extent water systems are owned by local governmental units, the fee increase is anticipated to increase local revenues by an indeterminable amount.

Senate

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☒ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

Dual Referral Rules

☐ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

House

*Evan Brasseaux*

Evan Brasseaux  
Staff Director