# LEGISLATIVE FISCAL OFFICE
## Fiscal Note

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|---|---|
| Fiscal Note On: | **SB**    **54**   SLS   16RS    187 |
| Bill Text Version: | **ENGROSSED** |
| Opp. Chamb. Action: | |
| Proposed Amd.: | |
| Sub. Bill For.: | |

| | |
|---|---|
| **Date:** April 13, 2016        8:45 AM | **Author:** JOHNS |
| **Dept./Agy.:** Public Safety & Corrections | |
| **Subject:** Pilot program utilizing license plate recognition devices | **Analyst:** Zachary Rau |

LAW ENFORCEMENT                  EG INCREASE GF EX See Note                

Creates a pilot program (Statewide Motor Vehicle Theft and Uninsured Motorists Identification Program) involving the use of license plate recognition devices for certain purposes. (8/1/16)

<u>Proposed law</u> creates the Statewide Motor Vehicle Theft and Uninsured Motorists Identification Program.

| EXPENDITURES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
|---|---|---|---|---|---|---|
| State Gen. Fd. | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| Agy. Self-Gen. | $0 | $0 | $0 | $0 | $0 | $0 |
| Ded./Other | $0 | $0 | $0 | $0 | $0 | $0 |
| Federal Funds | $0 | $0 | $0 | $0 | $0 | $0 |
| Local Funds | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| **Annual Total** | | | | | | |

| REVENUES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
|---|---|---|---|---|---|---|
| State Gen. Fd. | $0 | $0 | $0 | $0 | $0 | $0 |
| Agy. Self-Gen. | $0 | $0 | $0 | $0 | $0 | $0 |
| Ded./Other | $0 | $0 | $0 | $0 | $0 | $0 |
| Federal Funds | $0 | $0 | $0 | $0 | $0 | $0 |
| Local Funds | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| **Annual Total** | | | | | | |

## EXPENDITURE EXPLANATION

Proposed law will increase SGF expenditures for the Dept. of Public Safety & Corrections (DPS) by an indeterminable amount. The costs are derived from DPS needing to upgrade its standing Law Enforcement Messaging System (LEMS) to function as a portion of the Statewide Motor Vehicle Theft and Uninsured Motorists Identification Program. DPS anticipates hardware upgrades for two Dell Blade servers at a total cost of $35,000 and a 10 terabyte storage-area network at a cost of $15,000, a combined hardware cost of $50,000. According to the Office of Technology Services, the system would also incur costs associated with ongoing maintenance of the updated hardware ranging between approximately $5,000-$10,000 annually.

DPS anticipates an additional expenditure of approximately $1,039 associated with a total of 32 overtime hours necessary for updating software for the LEMS. <u>The Legislative Fiscal Office believes that any additional IT work associated with this legislation will be incremental in nature, and that the Department can potentially accomplish these tasks utilizing existing resources and budget authority. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, the Department may require additional resources</u>

The proposed law also includes provisions creating the misdemeanor crime of misusing automatic license plate recognition systems or data gathered by them. To the extent persons are convicted of misusing automatic license plate recognition systems or data gathered by them, local governing authorities may realize increased expenditures associated with housing defendants convicted of the misdemeanor crime.

## REVENUE EXPLANATION

The proposed legislation may result in an indeterminable increase in local funds revenue as a result of potential fines imposed for persons being convicted of misusing data captured by the automatic license plate recognition system. The maximum fine is $1,000.

| Senate | Dual Referral Rules | House |
|---|---|---|
| ☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H} | | ☐ 6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S} |
| ☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H} | | ☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*

**Evan Brasseaux**
**Staff Director**