

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 395** SLS 16RS 1007
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 3, 2016 12:25 PM	Author: WARD
Dept./Agy.: Legislature	Analyst: Willie Marie Scott
Subject: LA State Law Institute	

LEGISLATIVE AGENCIES EG DECREASE GF EX See Note Page 1 of 1
 Provides relative to the LA State Law Institute. (gov sig)

The proposed legislation provides that at least 2/3 of the meetings conducted by the LA State Law Institute (LSLI) Council shall be held in Baton Rouge and 1/3 in New Orleans at a public building open to the public and available without charge. For meetings held in Baton Rouge, preference shall be given to meeting at the state capitol. If space is not available, each public entity in Baton Rouge is authorized and encouraged to make meeting space available to the institute without charge. It further provides that meetings of the institute shall be subject to the Open Meetings Law and the Public Records Law.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will likely result in an indeterminable decrease in SGF expenditures. However, the fiscal impact will depend upon the number of meetings held in Baton Rouge or New Orleans, and the domicile of the attendees. To the extent that Council meetings will be held in Baton Rouge and New Orleans at a public building without charge, the LSLI will likely realize a reduction in meeting room expenses of at least \$11,200 (14 days X \$800 meeting room charge) based on 7 meetings held within the first 9 months of FY 16. This savings will vary depending upon the number of meetings held annually. Due to the central location of Baton Rouge, a reduction in mileage reimbursement will likely also be realized for all meeting held there. Based on the state travel regulations (PPM 49), there will also be a reduction in costs for lodging and meal allowances due to the per day reimbursement rates as shown below.

	Baton Rouge (Tier 1)	New Orleans (Tier 2)
Meals	\$51	\$56
Lodging	\$94	\$107 (July - September) \$154 (October - December) \$151 (January - June)

Note: According to the LSLI, the Council held 7 meetings (2-day attendance) within the last 9 months at the Monteleone Hotel in New Orleans. Number of attendees per meeting ranged from 26 to 69. The LSLI has expended approximately \$174,603 including \$146,941 on council travel and \$27,662 for meetings (including food and beverage services) at the Monteleone Hotel.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

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